2(dos)

MINISTERIO DE OBRAS PÚBLICAS Y COMUNICACIONES PARAGUAY | PARAGUAY TETÃ REMBIAPO HA MARANDU NOTEMBONDA | MERCOSUR FOCEM Fondo para la Convergencia Estructural del Mercosur

# "PROYECTO DE MEJORAS EN LA CONECTIVIDAD DEL DEPARTAMENTO DE SAN PEDRO, A SER FINANCIADA CON RECURSOS PROVENIENTES DEL FONDO PARA LA CONVERGENCIA ESTRUCTURAL DEL MERCOSUR (FOCEM)"; LOTE Nº 3

## CRONOGRAMA FISICO - FINANCIERO SEGÚN PRÓRROGA POR LLUVIAS Y SUS CONSECUENCIAS HASTA JUNIO 2025

Constructora Acaray S. A.

| ITEM | DESCRIPCIÓN | UNIDAD | CANTIDADES | | |
|---|---|---|---|---|---|
| | | | CONTRACT. | C. M. N° 1 | C. M. N° 2 |
| ITEM 1 | MOVIMIENTO DE SUELOS | | | | |
| 1.1 | Demolición, despeje y limpieza | | | | |
| 1.1.1 | Desbroce, despeje y limpieza | Ha | 88,00 | 129,77 | 74,83 |
| 1.1.2 | Demolición, despeje y limpieza | m² | 88,77 | 3.350,00 | 1.788,66 |
| 1.2 | Excavación no Clasificada | m³ | 12.425,81 | 106.668,40 | 133.472,49 |
| 1.3 | Excavación de Zanjas de Drenaje | m³ | 4.488,00 | 51.689,79 | 44.072,07 |
| 1.4 | Excavación de Bolsones | m³ | 41.242,16 | 95.000,00 | 87.859,67 |
| 1.5 | Excavación Estructural | m³ | 7.598,21 | 22.499,56 | 19.817,50 |
| 1.6 | Terraplén | m³ | 547.985,09 | 977.625,87 | 1.001.958,91 |
| 1.7 | Suelo Mejorado | m³ | 179.154,05 | | |
| ITEM 2 | OBRAS DE DRENAJE | | | | |
| 2.1 | Alcantarillas Tubulares de Hº Aº | | | | |
| 2.1.1 | Alcantarilla Tubular Simple de Hormigón Armado de D = 0,80 m | m | 998,00 | 445,00 | 2.679,94 |
| 2.1.2 | Cabeceras para alcantarillas tubulares | m³ | 1.578,29 | 344,04 | 1.830,76 |
| 2.1.3 | Plateas de Hº simple para alcantarillas tubulares | m³ | 462,58 | 252,84 | 1.445,46 |
| 2.2 | Alcantarillas Celulares de hormigón armado | | | | |
| 2.2.1 | Alcantarilla celular simple 1,00 m x 1,00 m | m | 639,80 | 117,00 | 149,32 |
| 2.2.2 | Alcantarilla celular doble 1,00 m x 1,00 m | m | 414,40 | 309,00 | 317,68 |
| 2.2.3 | Alcantarilla celular triple 1,00 m x 1,00 m | m | 190,40 | 745,00 | 865,88 |
| 2.2.6 | Alcantarilla celular doble 1,50 m x 1,50 m | m | 224,00 | | |
| 2.2.7 | Alcantarilla celular triple 1,50 m x 1,50 m | m | 180,60 | 77,00 | 83,91 |
| 2.2.8 | Alcantarilla celular doble 2,00 m x 2,00 m | m | 82,60 | | |
| 2.2.9 | Alcantarilla celular triple 2,00 m x 2,00 m | m | 84,00 | | 90,00 |
| 2.2.10 | Alcantarilla celular doble 2,50 m x 2,50 m | m | 22,40 | 15,00 | 15,42 |
| 2.2.11 | Alcantarilla celular triple 2,50 m x 2,50 m | m | 65,80 | 30,00 | 38,05 |
| 2.2.12 | Alcantarilla celular triple 3,00 m x 3,00 m | m | 124,60 | | |
| 2.2.13 | Cabeceras de Hº Aº para alcantarillas celulares | m³ | 1.971,97 | 1.988,45 | 1.142,26 |
| 2.2.14 | Plateas de Hº simple para alcantarilla celulares | m³ | 1.513,19 | 608,75 | 994,75 |
| 2.3 | Relleno Granular | m³ | 2.102,97 | 1.130,57 | 2.438,94 |
| 2.4 | Cuneta Revestida de hormigón | m³ | 536,42 | 2.092,17 | 2.692,48 |
| 2.5 | Disipadores de hormigón | m³ | 108,04 | 45,00 | 190,08 |
| 2.6 | Dispositivos de drenaje de la calzada | m³ | 212,11 | 21,12 | 68,89 |
| 2.7 | Drenaje Profundo | m | 6.074,89 | 5.720,00 | 3.089,00 |
| 2.8 | Cordón cuneta de hormigón | m | 3.182,27 | 6.400,00 | 7.579,20 |
| 2.9 | Mampostería de Piedra Bruta | m³ | 1.342,07 | 486,00 | 586,11 |
| 2.10 | Losa de Hº Aº | m³ | 560,28 | 369,36 | 20,25 |
| ITEM 3 | PAQUETE ESTRUCTURAL | | | | |
| 3.1 | Sub Base | | | | |
| 3.1.2 | Sub Base Granular CBR>=80 | m³ | 102.643,20 | | |
| 3.2 | Base Granular | m³ | 81.180,00 | 87.832,21 | 88.332,89 |
| 3.3 | Imprimación | m² | 633.600,00 | 458.492,74 | 467.369,85 |
| 3.4 | Riego de Liga | m² | 633.600,00 | 446.240,74 | 462.076,86 |
| 3.5 | Pavimento de CP A1 | m² | 25.080,00 | 21.265,40 | 23.407,63 |
| 3.6 | Tratamiento Superficial Simple | m² | 219.600,00 | | |
| 3.7 | Pavimento tipo Empedrado | m² | 1.454,67 | 10.800,00 | 2.691,24 |
| 3.8 | Cordón de hormigón simple | m | 431,31 | 12.400,00 | 2.065,45 |
| 3.9 | Sub Rasante Mejorada | m² | 120.796,00 | | |
| ITEM 4 | OBRAS COMPLEMENTARIAS | | | | |
| 4.1 | Construcción de alambrado | m | 46.445,86 | 46.445,86 | 5.036,50 |
| 4.2 | Señalización | | | | |
| 4.2.1 | Señalización horizontal | m² | 16.368,00 | 15.402,13 | 13.980,17 |
| 4.2.2 | Señalización Vertical | m² | 81,84 | 120,00 | 196,57 |
| 4.2.3 | Tacha reflectante Unidireccional | un | 10.072,00 | 7.342,00 | |
| 4.2.4 | Tacha reflectante Bidireccional | un | 3.045,00 | 4.895,00 | 12.275,00 |
| 4.2.5 | Tachones 25 x 15 x 5 | un | 224,00 | 600,00 | 2.325,00 |
| 4.2.6 | Pórticos de Señalización | un | 4,00 | 2,00 | 4,00 |
| 4.2.7 | Mojón de kilometraje | un | 44,00 | 44,00 | 44,00 |
| 4.3 | Empastado | m² | 193.464,92 | 226.265,98 | 327.787,57 |
| 4.4 | Refugio para dársena | un | 14,00 | 12,00 | 10,00 |
| 4.5 | Iluminación en Intersecciones y Dársenas | | | | |
| 4.5.1 | Iluminación Simple | un | 25,00 | 358,00 | 362,00 |
| 4.5.2 | Iluminación Doble | un | 2,00 | | |
| 4.6 | Baranda de Defensa Metálica | m | 1.300,00 | 4.540,00 | 3.060,50 |
| 4.7 | Instalaciones y Servicios Especiales | mes | 24,00 | 27,00 | 34,67 |
| 4.8 | Traslado y reposición de estructuras del servicio publico | un | 90,00 | 58,00 | 130,00 |
| 4.9 | Protección en Áreas de Préstamos | un | 36,00 | 25,00 | 35,00 |
| ITEM 6 | MOVILIZACIÓN TOTAL - LOTE 3 | | | | |
| 6.1 | Movilización | gl | 1,00 | 1,00 | 1,00 |
| | ITEMS NUEVOS CONVENIO MODIFICATORIO N° 01 | | | | |
| 1.8 | Reposicion de cañerias de agua potable | m | | 12.840,00 | 18.050,60 |
| 2.1.4 | Alcantarilla Tubular Simple de Hormigón Armado de D = 1,00 m | m | | 74,00 | 62,10 |
| 2.1.5 | Alcantarilla Tubular Simple de Hormigón Armado de D = 1,20 m | m | | 60,00 | 60,20 |
| 2.2.15 | Alcantarilla celular sextuple 3,00 m x 3,00 m | m | | 62,00 | 80,00 |
| 2.11 | Vereda de hormigon simple | m² | | 320,00 | 793,45 |
| 3.10 | Sub rasante mejorada con ripio con CBR>30% | m³ | | 121.767,11 | 120.454,44 |
| 3.11 | Sub base de ripio CBR>60% | m³ | | 108.433,35 | 107.846,50 |
| 3.12 | Carpeta de concreto asfaltico con polimeros | m² | | 7.001,45 | 7.045,33 |
| | ITEMS NUEVOS CONVENIO MODIFICATORIO N° 02 | | | | |
| 2.1.6 | Alcantarilla Tubular Simple de Hormigón Armado de D = 0,60 m | m | | | 944,40 |
| 2.2.16 | Alcantarilla celular simple 1,00 m x 0,70 m | m | | | 69,20 |
| 4.2.8 | Señalización H/V estandarizada para zonas escolares | un | | | 8,00 |
| 4.8.1 | Readecuación de cruce MT subterráneo s/ plano ANDE 35+250 | gl | | | 1,00 |
| 4.8.2 | Readecuación de cruce MT subterráneo s/ plano ANDE 43+480 (Concepción) | gl | | | 1,00 |

MESES: jul-22 (01), ago-22 (02), sept-22 (03), oct-22 (04), nov-22 (05), dic-22 (06), ene-23 (07), feb-23 (08), mar-23 (09), abr-23 (10), may-23 (11), jun-23 (12), jul-23 (13), ago-23 (14), sept-23 (15), oct-23 (16), nov-23 (17), dic-23 (18), ene-24 (19), feb-24 (20), mar-24 (21), abr-24 (22), may-24 (23), jun-24 (24), jul-24 (25), ago-24 (26), sept-24 (27), oct-24 (28), nov-24 (29), dic-24 (30), ene-25 (31), feb-25 (32), mar-25 (33), abr-25 (34), may-25 (35), jun-25 (36), jul-25 (37), ago-25 (38)

| ITEM | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1.1.2 | | 5,88 | | 12,01 | 16,98 | | | | 1,30 | -10,60 | 4,68 | 9,58 | | 6,48 | 6,02 | 1,70 | 2,68 | 5,73 | 6,30 | | 2,70 | | | | | 1,80 | | 0,60 | | | | | 0,59 | | | | 0,23 | 0,23 |
| 1.2 | | | | | 9,28 | | 58,23 | 21,26 | | | | | 652,76 | 139,00 | | 83,60 | 120,33 | 9,00 | | | | 317,70 | 35,00 | | | | | | | 40,00 | | | | | | | | 200,00 | 172,50 |
| 1.3 | | 180,40 | 3.870,10 | 3.550,79 | | 4.151,55 | 672,97 | | | | | | 29.107,87 | 7.708,82 | 39.418,53 | 6.719,34 | 3.532,80 | 7.757,47 | 2,75 | | | | | | | | | | | | | | 26.804,10 | | | | | |
| 1.4 | | | | | 4.488,00 | | | | | | | | 17.701,06 | 2.135,05 | 467,70 | | 2.155,00 | | 3.403,50 | | | 3.827,61 | 885,75 | 1.492,50 | 2.365,50 | | | | | 3.636,00 | | | | 430,10 | | 894,30 | | | |
| 1.5 | | 7.795,88 | 4.503,50 | 7.651,51 | 2.535,32 | 10.138,70 | 1.947,14 | 4.088,50 | 2.581,61 | | | | 29.690,13 | 6.788,72 | 1.343,35 | 6.811,00 | | 1.700,00 | 275,64 | | | | | | | 208,67 | | | | | | | | | | | | | |
| 1.6 | | | | | 599,52 | 220,52 | 1.660,88 | 1.189,37 | 1.562,05 | 670,21 | 418,39 | 193,45 | 1.784,36 | 921,89 | 1.245,08 | 1.055,64 | 847,94 | 432,78 | 114,47 | 848,70 | 463,21 | 942,66 | 559,23 | 1.052,80 | 2.256,40 | -1.101,11 | 181,25 | | 152,19 | | | | | 405,10 | 267,36 | 490,45 | 84,76 | 150,00 | 147,81 |
| 1.7 | 14.259,00 | 17.556,53 | 38.264,55 | 35.882,03 | 19.791,21 | 23.626,67 | 18.795,95 | 29.789,07 | 70.694,16 | 45.599,28 | 52.362,95 | -32.515,59 | 107.967,88 | 137.116,96 | 99.897,58 | 82.835,82 | 20.170,94 | 22.772,80 | 48.998,21 | 30.992,85 | 9.607,53 | 6.343,34 | 8.674,39 | 4.175,21 | 1.242,11 | 8.458,81 | 4.448,71 | 4.583,80 | 2.270,00 | 472,09 | 474,11 | 472,09 | 472,09 | 10.952,70 | | 30.000,00 | 28.487,95 |
| | | | 684,80 | | | | | | | | | 17.357,64 | -18.042,44 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2.1.1 | | | | | 58,68 | 39,00 | 56,10 | 70,40 | 166,95 | 49,60 | 51,65 | 69,80 | -111,18 | | | | | | | | | | | | | | | | | | | 2.254,94 | -184,48 | 142,60 | | 21,88 | 20,00 |
| 2.1.2 | | | | | 30,16 | 28,40 | 31,32 | 42,80 | 101,36 | 34,24 | 35,60 | 38,52 | 1,64 | | | | | | | | | | | | | | | | | | | 1.509,72 | -81,52 | 81,52 | | | 0,00 |
| 2.1.3 | | | | | 22,71 | 15,12 | 21,59 | 27,24 | 64,63 | 19,20 | 19,99 | 24,70 | 14,31 | 18,57 | 4,78 | | | | | | | | | | | | | | | | | 1.132,62 | -39,35 | 39,35 | | | 0,00 |
| 2.2.1 | | | | | | | 18,20 | 9,64 | 22,63 | | | | | 20,57 | 14,39 | | 14,39 | 22,18 | | | | | | | | | | | | | | | 32,32 | | | | | 0,00 |
| 2.2.2 | | | | | 61,00 | 20,80 | 66,21 | | 12,00 | 10,63 | 17,50 | | | 34,96 | 51,41 | 28,78 | 5,71 | | | | | | | | | | | | | | | | 8,68 | | | | | 0,00 |
| 2.2.3 | | | | | | | 106,30 | 84,10 | | | | | 377,07 | 110,20 | 65,87 | 1,45 | | | | | | | | | | | | | | | | | 120,89 | | | | | |
| 2.2.6 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2.2.7 | | | | | | | | 12,00 | 11,66 | | | | | | | 45,26 | | 8,08 | | | | | | | | | | | | | | | 6,31 | | | | | |
| 2.2.8 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2.2.9 | | | | | | | | | | | | 30,00 | -30,00 | | | | | | | | | | | | | | | | | | | | 30,00 | | | | | |
| 2.2.10 | | | | | | | | | | | | | | | | | | 15,00 | | | | | | | | | | | | | | | 0,42 | | | | | |
| 2.2.11 | | | | | | | | | | | | | | | | 23,66 | | | | | | | 6,34 | | | | | | | | | | 8,05 | | | | | |
| 2.2.12 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2.2.13 | | | | | | 13,41 | 88,46 | 54,09 | 65,26 | 14,88 | 33,40 | 82,10 | 76,22 | 78,25 | 76,74 | 150,25 | 94,86 | 24,89 | 89,85 | 20,17 | | | | | 17,18 | | | 30,62 | 10,04 | | 74,58 | | 28,62 | 19,99 | | | | |
| 2.2.14 | | | | | 14,47 | 14,29 | 78,04 | 68,51 | 58,98 | 16,08 | 47,68 | 70,65 | 145,19 | 94,88 | | | | | | | | | | | | | | | | | | | 366,75 | 12,67 | | | 3,58 | 3,00 |
| 2.3 | | | | | 28,50 | 13,97 | 84,72 | 64,51 | 58,98 | 16,08 | 47,68 | 77,05 | 165,19 | 163,90 | 77,45 | 89,24 | 63,84 | 44,34 | | 134,50 | 18,78 | | | | | | | | | | | | 724,97 | | | | 300,00 | 483,44 |
| 2.4 | | | | | | | | | 50,28 | 55,51 | 164,48 | 134,83 | 145,26 | 13,68 | | | 16,74 | | 38,16 | 21,60 | 84,96 | 102,30 | 115,44 | 207,66 | 216,44 | 185,52 | 259,30 | 247,22 | 32,79 | | | | 315,05 | 136,06 | 149,20 | | | |
| 2.5 | | | | | | | | | | | | | | | | | | | 8,12 | | | | | | | | | | | | | | 15,00 | | 29,02 | | 70,00 | 63,02 |
| 2.6 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3,28 | 1,64 | 16,35 | 5,80 | | 3,19 | 12,49 | 10,06 |
| 2.7 | | | | | 26,50 | 155,00 | | | 35,00 | 26,00 | | | 260,00 | 569,00 | 28,00 | | 62,00 | | | 397,00 | | | 40,00 | 30,00 | 34,00 | | | 796,05 | 150,00 | | | | 195,95 | | | | 150,00 | 134,50 |
| 2.8 | | | | | | | | | | | | | | | | | | | | | 320,00 | 1.189,00 | 375,00 | | | | 206,00 | 167,50 | 1.084,50 | 1.400,00 | 124,30 | 1.221,70 | -869,50 | 153,92 | | | 1.200,00 | 1.006,78 |
| 2.9 | | | | | | | | | | | | | | | | | | | | | | | 119,15 | 200,56 | 61,45 | | | 13,74 | | | | | | | | | | 70,00 | 53,43 |
| 2.10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 10,69 | | 9,78 | 5,19 | | 0,59 | | | | | |
| 3.2 | | | | | | | | | | | | 2.302,50 | 2.577,42 | 1.044,90 | 6.501,60 | 2.995,38 | 1.592,52 | 7.569,73 | 8.179,92 | 8.361,72 | 2.851,20 | 10.068,30 | 3.670,92 | 7.698,24 | 4.980,69 | 4.419,03 | 2.305,91 | 1.463,02 | 1.880,01 | 3.084,78 | 1.413,29 | 337,40 | 1.627,20 | 120,95 | | | 400,00 | 346,29 |
| 3.3 | | | | | | | | | | | | 15.252,00 | 13.714,50 | 5.535,00 | 37.392,00 | 8.610,00 | 7.718,25 | 45.018,00 | 42.732,75 | 44.247,00 | 14.694,00 | 52.731,00 | 19.111,50 | 40.222,50 | 25.993,50 | 16.973,50 | 15.754,20 | 9.681,30 | 10.276,50 | 14.557,00 | 9.687,50 | 2.067,12 | 9.926,50 | 854,97 | | | 2.500,00 | 2.109,26 |
| 3.4 | | | | | | | | | | | | | | | | 15.435,00 | 54.870,00 | 36.267,50 | 51.267,50 | 21.465,00 | 31.970,00 | 22.500,00 | 53.972,50 | 48.960,00 | 10.575,00 | 18.168,00 | 20.529,00 | 12.601,86 | 17.815,50 | 10.467,00 | 12.899,33 | 5.026,65 | 9.693,47 | 7.581,35 | | | 70,00 | 60,00 |
| 3.5 | | | | | | | | | | | | | | | | 326,50 | 580,13 | 332,63 | 1.269,01 | 1.449,01 | 1.821,92 | 2.607,75 | 3.765,87 | 3.505,95 | 740,35 | 1.307,86 | 1.463,07 | 679,61 | 1.452,74 | 683,47 | | | | 977,12 | 317,79 | | | 450,00 | 357,38 |
| 3.7 | | | | | | | | | | | | | | | | | | | | | | | 429,45 | | | 387,89 | 520,13 | 1.041,00 | 180,00 | | | | | 132,77 | | | | | |
| 3.8 | | | | | | | | | | | | | | | | | | | | 163,00 | | | | | | | 225,20 | 273,04 | 64,48 | | | | | 111,00 | 26,50 | 119,00 | 600,00 | 483,23 |
| 4.1 | | | 609,50 | | | | | | 100,00 | | 241,00 | | 70,00 | | 367,00 | 120,00 | | | | 1.555,00 | | 324,00 | | 250,00 | | | | | | 1.100,00 | | | | | | | | | |
| 4.2.1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1.084,59 | | | | 12.240,53 | | | | | 655,05 |
| 4.2.2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 40,64 | 52,91 | | | 100,00 |
| 4.2.3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 7.365,00 | | 4.910,00 |
| 4.2.4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1.395,00 | | 930,00 |
| 4.2.5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2,00 | | 2,00 |
| 4.2.6 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 44,00 |
| 4.2.7 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 48.152,79 |
| 4.3 | | | | | | | | | | | | 670,83 | 2.226,31 | | 7.801,50 | 10.686,48 | 11.243,40 | 17.857,81 | 1.060,00 | | | 3.666,69 | 1.558,20 | 35.639,45 | 517,10 | 61.629,90 | | 60.606,52 | | | | 11.105,78 | 20.618,60 | | 14.193,01 | 3.557,20 | 20.000,00 | 48.152,79 |
| 4.4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 9,00 | | | | | 1,00 |
| 4.5.1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.5.2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 194,00 | | | | 124,00 | | 40,00 | | | | 6,00 |
| 4.6 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3.060,50 | | | |
| 4.7 | 1,00 | 1,00 | 1,00 | 1,00 | 1,00 | 1,00 | 1,00 | 1,00 | 1,00 | 1,00 | 1,00 | 1,00 | 1,00 | 1,00 | 1,00 | 1,00 | 1,00 | 1,00 | 1,00 | 1,00 | 1,00 | 1,00 | 1,00 | 1,00 | 1,00 | 1,00 | 1,00 | | | | | | 6,00 | 1,00 | 0,67 | | | |
| 4.8 | | | | | | 2,00 | 3,00 | 1,00 | | | | | | | | 5,00 | | 9,00 | | 8,00 | | | 30,00 | | | | | | | | | | 59,00 | | | | | 13,00 |
| 4.9 | | | | | | | | | | | | | | 2,00 | 2,00 | | | | | | | | | | | | 5,00 | 7,00 | 5,00 | 4,00 | | | | | 1,00 | | | | 9,00 |
| 6.1 | 0,19 | 0,36 | 0,15 | 0,20 | 0,05 | 0,05 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1.8 | | | | | | | | | | | | | 2.922,60 | 3.046,00 | 157,00 | | 700,00 | | | 6.114,40 | | | | | | | | | | | | | 5.110,60 | | | | | |
| 2.1.4 | | | | | | | | | | | | | | | | 30,20 | | | 17,20 | | | | | | | 7,50 | | | | | | 8,20 | -1,00 | | | | | |
| 2.1.5 | | | | | | | | | | | | | | | | | | | | 14,40 | | | 12,20 | 10,40 | | 10,40 | 12,60 | | | | | | 0,20 | | | | | |
| 2.2.15 | | | | | | | | | | | | | 21,90 | 6,75 | 14,57 | 8,76 | | | | | | | | | | | | | | | | | 18,00 | | | | | |
| 2.11 | | | | | | | | | | | | | 13.896,18 | 8.260,98 | 3.001,18 | 18.821,74 | 11.272,26 | 1.188,96 | 3.641,24 | 5.251,96 | 10.075,76 | 11.457,34 | 3.928,05 | 3.179,85 | 8.305,40 | 4.894,94 | 1.508,87 | 3.304,55 | 2.693,52 | 1.456,32 | 1.824,57 | 711,75 | | 499,73 | | | 700,00 | 538,87 |
| 3.10 | | | | | | | | | | | | | 10.244,60 | 4.046,90 | 5.716,60 | 2.292,30 | 9.727,74 | 3.367,70 | 12.463,36 | 6.311,66 | 7.715,80 | 14.929,85 | 1.427,20 | 6.433,55 | 6.414,23 | 4.243,80 | 2.330,35 | 2.096,20 | 4.170,10 | 1.420,80 | 1.757,12 | 467,92 | 94,80 | 26,67 | | | 350,00 | 302,23 |
| 3.11 | | | | | | | | | | | | | | | | 308,70 | 8.073,58 | 1.163,78 | 1.689,47 | | | | | | | | | | | | | | 309,40 | 236,60 | 229,14 | 43,88 | -52,26 | | | 30,00 | 22,28 |

Ejecutado | A ejecutar

| | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Avance mensual previsto según prórroga por lluvias a junio 2025 | 0,57% | 1,45% | 0,96% | 1,55% | 1,46% | 0,96% | 1,65% | 1,25% | 1,44% | 1,75% | 1,49% | 2,89% | 4,50% | 4,75% | 6,36% | 5,70% | 7,94% | 4,56% | 6,64% | 5,30% | 4,04% | 5,97% | 5,10% | 5,97% | 2,86% | 3,06% | 2,68% | 3,14% | 2,56% | 2,16% | 0,99% | 1,19% | 11,94% | 0,51% | 1,62% | 0,34% | 1,88% | 2,39% |
| Avance acumulado previsto según prórroga por lluvias a junio 2025 | 0,57% | 2,02% | 2,98% | 4,53% | 5,99% | 6,95% | 8,60% | 9,85% | 11,29% | 13,04% | 14,53% | 17,42% | 21,92% | 26,67% | 33,03% | 38,73% | 46,67% | 51,23% | 57,87% | 63,17% | 67,21% | 73,18% | 78,28% | 84,25% | 87,11% | 90,17% | 92,85% | 95,99% | 98,55% | 100,71% | 101,70% | 102,89% | 114,83% | 115,34% | 116,96% | 117,30% | 119,18% | 121,57% |
| Avance mensual previsto Convenio Modificatorio N° 2 | 0,57% | 1,45% | 0,96% | 1,55% | 1,46% | 0,96% | 1,65% | 1,25% | 1,44% | 1,75% | 1,49% | 2,89% | 4,50% | 4,75% | 6,36% | 5,70% | 7,94% | 4,56% | 6,64% | 5,30% | 4,04% | 5,97% | 5,10% | 5,97% | 2,86% | 3,06% | 2,68% | 2,98% | 4,15% | 3,28% | 4,74% | 3,38% | 4,17% | 3,82% | 2,20% | | | |
| Avance acumulado previsto Convenio Modificatorio N° 2 | 0,57% | 2,02% | 2,98% | 4,53% | 5,99% | 6,95% | 8,60% | 9,85% | 11,29% | 13,04% | 14,53% | 17,42% | 21,92% | 26,67% | 33,03% | 38,73% | 46,67% | 51,23% | 57,87% | 63,17% | 67,21% | 73,18% | 78,28% | 84,25% | 87,11% | 90,17% | 92,85% | 95,83% | 99,98% | 103,26% | 108,00% | 111,38% | 115,55% | 119,37% | 121,57% | | | |
| Avance mensual previsto Convenio Modificatorio N° 1 | 0,57% | 1,45% | 0,96% | 1,55% | 1,46% | 0,96% | 0,94% | 1,63% | 1,88% | 2,86% | 4,38% | 9,23% | 8,89% | 9,54% | 9,11% | 6,96% | 5,89% | 3,83% | 3,91% | 5,91% | 5,12% | 5,14% | 5,49% | 6,24% | 4,49% | 1,66% | 1,20% | | | | | | | | | | | |
| Avance acumulado previsto Convenio Modificatorio N° 1 | 0,57% | 2,02% | 2,98% | 4,53% | 5,99% | 6,95% | 7,89% | 9,52% | 11,40% | 14,26% | 19,24% | 28,47% | 37,36% | 46,70% | 55,81% | 62,77% | 68,66% | 72,49% | 76,40% | 82,31% | 87,43% | 92,57% | 98,06% | 104,30% | 108,79% | 110,45% | 111,65% | | | | | | | | | | | |
| Avance mensual previsto Contractual | 0,57% | 0,58% | 0,59% | 1,60% | 2,57% | 1,91% | 2,59% | 3,66% | 3,62% | 3,72% | 4,40% | 5,70% | 9,71% | 9,74% | 10,32% | 8,29% | 6,40% | 4,78% | 8,02% | 4,81% | 4,40% | 3,45% | 1,96% | 0,61% | | | | | | | | | | | | | | |
| Avance acumulado previsto Contractual | 0,57% | 1,15% | 1,74% | 3,34% | 5,91% | 7,82% | 10,41% | 14,07% | 17,69% | 21,41% | 25,81% | 31,51% | 41,22% | 50,96% | 61,28% | 69,57% | 75,97% | 80,75% | 84,77% | 89,58% | 93,98% | 97,43% | 99,39% | 100,00% | | | | | | | | | | | | | | |

ELECTROPAR
Ingenieros Consultores S.R.L.

LIC. RUBEN BOGARIN
Representante Legal