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CRONOGRAMA FÍSICO Y FINANCIERO DE OBRA

LLAMADO MOPC 59/2021: CONSTRUCCIÓN DE PUENTES DE HORMIGÓN ARMADO EN VARIOS DEPARTAMENTOS DE LA REGIÓN ORIENTAL, SEGUNDA TANDA.

LOTE 05 - DEPARTAMENTO DE ALTO PARANA

CONSORCIO PUENTES PARAGUAY

siceem

PUENTE Nº 1	JUAN LEÓN MALLORQUÍN - DISTRITO DE SAN CRISTOBAL - RÍO MONDAY				
ITEM	DESCRIPCIÓN	UNIDAD DE MEDIDA	CANTIDADES	PRECIOS UNITARIOS	INCIDENCIA
1	MOVILIZACIÓN Y DESMOVILIZACIÓN	gl	1.00	150,000,000	2.21%
2	PROVISIÓN Y MANTENIMIENTO DE SEÑALIZACION DE OBRAS Y SEGURIDAD VIAL	mes	18.00	337,000	0.09%
3	CARTEL DE OBRA	un	2.00	3,800,000	0.11%
4	TRASLADO DE ALAMBRADOS	m	100.00	19,000	0.03%
5	DESBOSQUE, DESBROCE Y LIMPIEZA	Ha	0.30	16,600,000	0.07%
6	TERRAPLENES DE CABECERAS Y ACCESOS	m³	9,379.18	38,000	5.20%
7	BAJADA DE AGUA DE HORMIGÓN (FCK=18MPA)	m	90.00	120,000	0.16%
8	GAVIONES	m³	22.48	560,000	0.19%
9	COLCHONETAS DE PIEDRA EMBOLSADA	m²	237.63	645,000	2.26%
10	PILOTES PREPERFORADOS DE Hº Aº (FCK=25MPA)	m³	110.79	3,500,000	5.72%
11	Hº Aº PARA FUNDACIONES DE CABEZALES (FCK = 21 MPA)	m³	127.41	3,200,000	6.02%
12	VIGAS RIOSTRAS (FCK = 21 MPA)	m³	0.54	3,900,000	0.03%
13	ESTRIBOS CERRADOS DE HºAº (FCK=25MPA)	m³	86.22	3,100,000	3.95%
14	PÓRTICO DE HºAº (FCK=25MPA)	m³	42.35	3,100,000	1.94%
15	VIGA LONGITUDINAL POSTENSADA L=30,00M (FCK=30MPA)	un	15.85	125,000,000	29.03%
16	VIGAS TRANSVERSALES (FCK=25MPA)	m³	40.20	2,900,000	1.72%
17	LOSETAS CENTRALES DE HºAº PREFABRICADAS (2,25X0,38X0,08)	un	936.00	275,000	3.80%
18	LOSETAS DE BORDE DE HºAº PREFABRICADAS (1,08X0,38X0,08)	un	628.00	145,000	1.30%
19	LOSAS DE HORMIGÓN ARMADO (INCLUYE LOSA DE APROXIMACIÓN) (FCK=25MPA)	m³	334.20	2,780,000	13.72%
20	CAPA DE RODADURA DE HORMIGÓN DE CEMENTO PORTLAND (FCK=35MPA)	m²	57.50	1,445,000	1.23%
21	RELLENO GRANULAR CEMENTADO	m³	36.00	400,000	0.21%
22	DRENAJE CON CAÑO DE PVC	m	83.00	65,000	0.08%
23	PROTECCIÓN DE TALUDES CON PIEDRA BRUTA ARGAMASEADA	m³	177.78	586,000	1.52%
24	BARANDA METÁLICA PEATONAL	m	240.00	460,000	1.63%
25	SEPARADORES TIPO NEW JERSEY (lateral)	m	240.00	450,000	1.59%
26	APARATO DE APOYO ELASTOMÉRICO	un	24.00	1,580,000	0.56%
27	JUNTAS DE DILATACIÓN	m	105.40	1,800,000	2.80%
28	PROVISIÓN Y COLOCACIÓN DE GEOTEXTIL 150gr/m2	m²	609.24	21,000	0.25%
29	PAVIMENTO TIPO ENRIPIADO	m²	725.82	60,500	0.65%
30	EMPASTADO DE TALUDES	m²	980.00	9,800	0.14%
31	BARANDAS METÁLICAS PARA DEFENSA, TIPO "FLEX BEAM"	m	360.00	360,000	1.91%
32	SEÑALIZACIÓN VERTICAL	m²	12.64	925,000	0.17%
33	ALAMBRADA	m	200.00	38,000	0.11%
34	PROTECCIÓN DE ÁREAS DE PRÉSTAMOS	m	273.91	40,700	0.16%
35	ESTUDIOS GEOTÉCNICOS	un	5.00	7,800,000	0.58%
36	INVESTIGACIÓN DE PILOTES MÉTODOS NO DESTRUCT (SONICO)	un	10.00	890,000	0.13%
37	EVAL VIGAS MÉT. NO DESTRUCT. tipo pulso-eco o ultrason.	un	4.00	1,280,000	0.08%
38	EVAL VIGAS MÉT NO DESTRUCT De Carga dinámica	un	4.00	4,830,000	0.29%
39	ENSAYO CAPACIDAD DE CARGA EN PILOTES - MET. DINÁMICOS	un	2.00	17,250,000	0.51%
40	PRUEBA DE RECEPCIÓN DE PUENTES	tramo	4.00	24,150,000	1.42%
41	ESTUDIO DE TRANSPORTE DE SEDIMENTOS	gl	1.00	37,000,000	0.55%
42	MITIGACIÓN AMBIENTAL	gl	1.00	35,000,000	0.52%
43	INSTALACIÓN Y SERVICIOS ESPECIALIZADOS	mes	18.00	18,000,000	4.78%
	PRECIO TOTAL DEL PUENTE (IVA INCLUIDO)		6,773,344,217		100.00%

ITEM	M1	M2	M3	M4	M5	M6	M7	M8	M9	M10	M11	M12	M13	M14	M15	M16	M17	M18	M19	M20	M21	M22	M23
	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	10-Mar-24
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43	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

MONTO DE CONTRATO ORIGINAL (MCO, Guaranies, IVA INCLUIDO)		M1	M2	M3	M4	M5	M6	M7	M8	M9	M10	M11	M12	M13	M14	M15	M16	M17	M18	M19	M20	M21	M22	M23
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	AVANCE PROGRAMADO MENSUAL - CONTRACTUAL (%)	0.78%	0.91%	1.20%	1.31%	2.87%	4.10%	6.43%	7.51%	7.83%	7.60%	7.06%	4.98%	9.40%	9.70%	9.28%	8.88%	1.00%	0.72%	0.00%	0.00%	0.00%	0.00%	0.00%
	AVANCE PROGRAMADO ACUMULADO - CONTRACTUAL (%)	0.78%	1.63%	2.87%	4.18%	7.06%	11.10%	18.30%	25.84%	33.67%	41.54%	49.50%	58.48%	67.97%	77.67%	86.93%	95.83%	99.28%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
6,773,344,217	AVANCE PROGRAMADO MENSUAL - CORREGIDO (%)	0.63%	0.71%	0.72%	0.78%	0.79%	0.79%	1.22%	1.71%	2.72%	4.52%	6.24%	7.76%	8.28%	8.78%	9.28%	9.41%	7.80%	7.68%	9.67%	5.85%	4.91%	2.79%	1.21%
	AVANCE PROGRAMADO ACUMULADO - CORREGIDO (%)	0.63%	1.34%	2.06%	2.79%	3.58%	4.37%	5.60%	7.31%	9.48%	13.41%	20.65%	28.41%	36.69%	45.47%	54.74%	64.19%	72.05%	79.83%	85.33%	91.21%	96.11%	98.89%	100.00%
	CERTIFICACIÓN MENSUAL PROGRAMADA (Millones Gs)	42.57	48.02	49.47	49.60	49.15	49.22	82.61	115.79	183.85	305.92	432.96	325.68	565.63	604.72	628.34	637.17	534.38	517.11	383.43	396.51	332.37	189.12	75.18
	CERTIFICACIÓN ACUMULADA PROGRAMADA (Millones Gs)	42.57	90.59	139.43	189.07	238.15	287.47	370.07	485.86	669.81	975.73	1,398.69	1,934.37	2,499.81	3,029.73	3,708.06	4,345.24	4,880.22	5,397.32	5,781.15	6,177.67	6,510.04	6,395.79	6,585.22

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Director Interino
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M.O.P.C.

Ing. Osvaldo López
Jefe Dpto. Ejecución
DCV - MOPC

Miguel Ángel Rivelli
Jefe UEP CAF FONPLATA
DCV - MOPC

Ing. Enrique de Beitia
Representante Legal

Ing. Adrián Sclavi
Consorcio
Puentes Py.

10 - diez

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CURVA DE AVANCE FÍSICO - FINANCIERO

Contrato 21/20121: CONSTRUCCIÓN DE PUENTES DE HORMIGÓN ARMADO EN VARIOS DEPARTAMENTOS DE LA REGIÓN ORIENTAL. SEGUNDA TANDA.

LOTE 05 - ALTO PARANA

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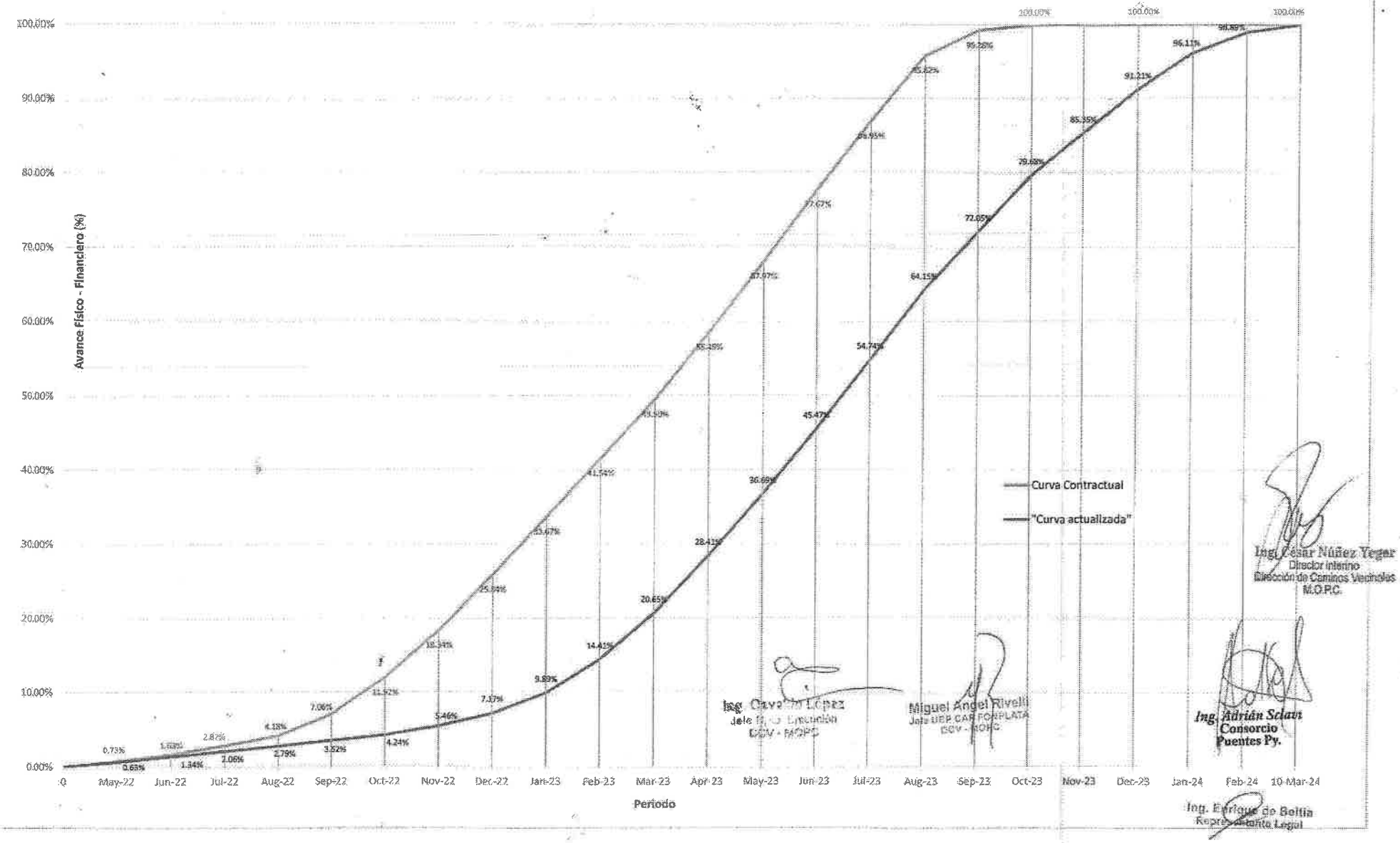

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