CONTRATISTA

ECOMIPA

MINISTERIO DE OBRAS PÚBLICAS Y COMUNICACIONES PARAGUAY | PARAGUÁI TETÃ REMBIAPO HA MARANDU MOTENONDEHA

LLAMADO MOPC Nº 93/2021 LICITACIÓN PÚBLICA INTERNACIONAL DE EMPRESAS CONSTRUCTORAS ESPECIALIZADAS EN OBRAS VIALES PARA EL PROYECTO DE MEJORAS EN LA CONECTIVIDAD FÍS
(Cruce Yacare Ñe'e, Ruta PY 11 a

ITEM	ITEM DE TRABAJO	UNIDAD	Contractual	C.M. Nº01	MONTO CM01	incidencia	PRECIO UNITARIO	1	2	3	4	5	6	7	8	9	10	11	12	13	14
ITEM 1	MOVIMIENTO DE SUELOS				-			jul-22	ago-22	sept-22	oct-22	nov-22	dic-22	ene-23	feb-23	mar-23	abr-23	may-23	jun-23	jul-23	ago-23
1.1	Demolición, despeje y limpieza				-																
1.1.1	Desbroce, despeje y limpieza	Ha	140,84	178,73	1.325.850,176	0,53%	7.418,224			1,374%	4,010%	1,461%		0,967%	1,320%	0,170%	7,703%	0,767%	2,511%	5,137%	5,044%
1.1.2	Demolición, despeje y limpieza	m2	4.641,45	4.841,45	392.384,998	0,16%	81,047												2,205%		
1.2	Excavación no Clasificada	m3	65.449,81	65.449,81	966.431,894	0,39%	14,766				8,442%	10,033%	0,611%	17,826%	4,627%			7,087%	10,803%	3,022%	2,967%
1.3	Excavación de Zanjas de Drenaje	m3	70.678,00	70.000,00	1.400.810,000	0,56%	20,983				1,081%	1,950%		3,511%	1,697%	1,226%	2,321%	5,431%		3,022%	3,956%
1.4	Excavación de Bolsones	m3	46.498,36	254.870,00	6.489.760,338	2,60%	25,463				2,756%	6,741%	2,433%	12,247%	1,412%	1,391%	1,460%			3,022%	3,956%
1.5	Excavación Estructural	m3	24.190,36	24.190,36	1.085.348,882	0,44%	44,867					0,071%	0,564%	1,156%	3,443%	1,744%	0,839%	1,402%	2,114%	7,051%	7,417%
1.6	Terraplén	m3	1.591.685,81	1.600.057,31	47.840.123,128	19,12%	26,677				1,206%	2,002%	2,978%	1,437%	0,727%	0,430%	2,995%	2,059%	3,982%	3,022%	3,461%
1.7	Suelo Mejorado	m3	218.940,08	147.605,90	5.500.634,566	2,25%	37,862														
ITEM 2	OBRAS DE DRENAJE				-																
2.1	Alcanterillas Tubulares de Hº Aº				-																
2.1.1	Alcantarilla Tubular Simple de Hormigón Armado de D =	m	562,83	744,00	981.753,384	0,39%	1.310,561										2,313%	1,549%		3,022%	3,461%
2.1.2	Cabeceras para alcantarillas tubulares	m3	910,56	763,00	1.130.922,415	0,45%	1.482,205										0,357%	0,451%		3,022%	3,461%
2.1.3	Plateas de Hº simple para alcantarillas tubulares	m3	266,88	286,64	308.846,001	0,12%	1.077,470										2,255%	1,460%		3,022%	3,461%
2.2	Alcantarillas Celulares de hormigón armado				-																
2.2.1	Alcantarilla celular simple 1,00 m x 1,00 m	m	314,00	397,02	867.440,395	0,35%	2.164,901					4,501%		2,829%	1,114%			20,727%		2,518%	2,967%
2.2.2	Alcantarilla celular doble 1,00 m x 1,00 m	m	146,00	152,16	567.943,266	0,23%	3.732,540							5,332%	18,070%	5,681%		21,590%			0,494%
2.2.3	Alcantarilla celular triple 1,00 m x 1,00 m	m	98,00	115,75	597.916,927	0,24%	5.165,580						16,850%	30,373%	2,864%			6,127%			
2.2.4	Alcantarilla celular cuadruple 1,00 m x 1,00 m	m	30,00	42,50	280.884,328	0,11%	6.609,043													6,043%	5,934%
2.2.5	Alcantarilla celular simple 1,50 m x 1,50 m	m	320,00	439,96	1.374.977,511	0,55%	3.125,233							6,732%	6,666%	0,301%	5,961%	7,404%	7,324%	0,618%	0,989%
2.2.6	Alcantarilla celular doble 1,50 m x 1,50 m	m	465,00	420,20	2.213.357,698	0,89%	5.267,391						4,641%	6,280%	3,237%	3,093%	3,694%	4,048%	4,043%	3,022%	2,967%
2.2.7	Alcantarilla celular triple 1,50 m x 1,50 m	m	203,00	214,85	1.556.088,294	0,62%	7.242,673								14,689%	0,522%		8,603%	2,610%	3,022%	2,967%
2.2.8	Alcantarilla celular doble 2,00 m x 2,00 m	m	20,00	63,00	433.664,028	0,17%	6.883,556													6,547%	6,428%
2.2.9	Alcantarilla celular triple 2,00 m x 2,00 m	m	156,00	499,84	4.746.092,351	1,90%	9.499,024								1,854%	0,101%		4,745%	2,776%	6,043%	5,934%
2.2.10	Alcantarilla celular doble 2,50 m x 2,50 m	m	10,00	0,00	-	0,00%	9.336,010													7,051%	6,923%
2.2.11	Alcantarilla celular triple 2,50 m x 2,50 m	m	50,00	50,00	664.395,650	0,27%	13.287,913												13,403%	6,043%	5,934%
2.2.12	Alcantarilla celular triple 3,00 m x 3,00 m	m	191,00	17,00	290.773,729	0,12%	17.104,337													7,051%	6,923%
2.2.13	Cabeceras de Hº Aº para alcantarillas celulares	m3	1.827,27	1.055,00	5.101.556,813	2,05%	2.809,423						1,718%	3,175%	2,789%	1,119%		7,107%		6,043%	5,934%
2.2.14	Plateas de Hº simple para alcantarilla celulares	m3	1.424,25	1.421,88	1.666.830,579	0,67%	1.172,138					0,201%	1,667%	3,511%	4,816%	0,501%		3,627%	5,617%	6,043%	5,934%
2.3	Relleno Granular	m3	2.732,11	2.732,11	827.957,739	0,33%	303,047								0,131%			0,196%		6,043%	5,934%
2.4	Cuneta Revestida de hormigón	m3	3.437,81	2.161,60	1.773.028,771	0,71%	813,132												1,662%	2,014%	1,978%
2.5	Disipadores de hormigón	m3	71,90	71,90	87.474,259	0,04%	1.216,610														
2.6	Dispositivos de drenaje de la calzada	m3	141,14	141,14	164.746,230	0,07%	1.167,264														
2.7	Drenaje Profundo	m	4.042,35	15.675,00	5.673.628,950	2,28%	301,054						3,360%		0,591%	1,750%		1,747%	3,133%	6,043%	5,934%
2.8	Cordón cuneta de hormigón	m	1.628,87	1.628,87	387.578,214	0,16%	237,943														
2.9	Mampostería de Piedra Bruta	m3	1.322,88	563,20	507.566,643	0,20%	901,278														
2.10	Losa de Hº Aº	m3	559,88	192,00	480.469,248	0,19%	2.502,444														
ITEM 3	PAQUETE ESTRUCTURAL				-																
3.1	Sub Base				-																
3.1.1	Sub Base de suelo cemento	m3	128.509,01	148.861,62	16.993.149,462	6,82%	114,131														
3.2	Base Granular	m3	114.529,19	120.328,92	39.053.633,281	15,63%	332,036														
3.3	Imprimación	m2	623.144,22	621.299,23	3.893.682,274	1,56%	6,267														
3.4	Riego de Liga	m2	624.044,22	612.508,01	1.893.262,259	0,76%	3,091														
3.5	Pavimento de Cº Aº	m3	22.554,61	0,00	-	0,00%	1.588,533														
3.6	Tratamiento Superficial Simple	m2	251.087,45	0,00	-	0,00%	12,936														
3.7	Pavimento tipo Empedrado	m2	1.407,36	1.407,36	128.175,453	0,05%	89,654														
3.8	Cordón de hormigón simple	m	583,94	583,94	36.661,067	0,01%	62,811														
ITEM 4	OBRAS COMPLEMENTARIAS				-																
4.1	Construcción de alambrado	m	96.120,00	96.120,00	2.011.311,000	0,81%	20,925					0,558%	1,377%					1,180%	1,064%	6,043%	5,934%
4.2	Señalización				-																
4.2.1	Señalización horizontal	m2	18.589,80	18.589,80	695.927,753	0,28%	37,436														
4.2.2	Señalización Vertical	m2	186,54	186,54	219.478,993	0,09%	1.176,568														
4.2.3	Tacha reflectante Unidireccional	un	11.547,00	11.547,00	261.273,909	0,10%	22,627														
4.2.4	Tacha reflectante Bidireccional	un	3.490,00	3.490,00	78.966,230	0,03%	22,627														
4.2.5	Tachones 25 x 15 x 5	un	255,00	255,00	20.770,779	0,01%	81,454														
4.2.6	Pórticos de Señalización	un	2,00	2,00	129.613,614	0,05%	64.806,807														
4.2.7	Mojón de kilometraje	un	50,00	50,00	58.828,400	0,02%	1.176,568														
4.3	Empastado	m2	359.641,74	359.641,74	2.312.496,368	0,93%	6,430														5,439%
4.4	Refugio para dársena	un	18,00	18,00	633.178,910	0,25%	35.176,495														
4.5	Iluminación en Intersecciones y Dársenas				-																
4.5.1	Iluminación Simple	un	33,00	33,00	514.336,185	0,21%	15.585,945														
4.5.2	Iluminación Doble	un	2,00	2,00	43.113,316	0,02%	21.556,658														
4.6	Baranda de Defensa Metálica	m	10.037,74	10.037,74	2.985.183,725	1,20%	297,396														
4.7	Instalaciones y Servicios Especiales	mes	30,00	36,00	2.896.057,584	1,16%	80.446,044	2,500%	2,500%	2,500%	2,500%	2,500%	2,500%	2,500%	2,500%	2,500%	2,500%	2,500%	2,500%	2,500%	2,500%
4.8	Traslado y reposición de estructuras del servicio público	un	81,00	30,00	322.609,980	0,13%	10.753,666										13,767%			30,217%	9,800%
4.9	Protección en Áreas de Préstamos	un	10,00	50,00	1.453.003,000	0,58%	29.060,060							1,726%	2,300%			4,115%	1,558%	5,036%	4,945%
ITEM 6	MOVILIZACIÓN TOTAL - LOTE 1				-																
6.1	Movilización	gl	1,00	1,00	4.410.976,678	1,77%	4.410.976,678	30,000%	20,728%	18,376%	2,986%	4,352%									
ITEM 8	NUEVOS ITEMS				-																
8.1	Carpeta de concreto asfáltico con polímero	m3	0,00	32.894,29	61.005.092,348	24,47%	1.854,580														
8.2	Reposición de cañería de agua	m	0,00	19.478,00	2.222.615,102	0,89%	114,109														
8.3.1	Tendido de redes eléctricas nuevas-MT Trifásico-ANDE -	un	0,00	55,00	584.782,935	0,23%	10.632,417														
8.3.2	Tendido de redes eléctricas nuevas-MT Monofásico-AND	un	0,00	23,00	173.105,061	0,07%	7.526,307														
8.3.3	Tendido de redes eléctricas nuevas-MT Trifásico-Ande-7	un	0,00	220,00	2.347.480,300	0,94%	10.670,365														
8.3.4	Tendido de redes eléctricas nuevas-BT -Ande-35 mm2	un	0,00	187,00	1.648.833,230	0,66%	8.817,290														
8.3.5	Traslado de redes eléctricas MT -Ande (8.500 m)+Consti	un	0,00	100,00	1.137.532,412	0,46%	11.044,004														
8.4.1	Alcantarilla celular simple 2,00 m x 2,00 m	m	0,00	43,10	199.432,708	0,08%	4.627,209														
8.4.2	Alcantarilla celular simple 3,00 m x 3,00 m	m	0,00	17,00	132.862,849	0,05%	7.803,697														
8.5	Acero estructural para refuerzo	Kg	0,00	1.632,17	20.916,259	0,01%	12,816														8,242%
			201.153.536,744		249.271.033,943		Avance Mensual:	0,69%	0,49%	0,40%	0,55%	1,14%	1,10%	1,25%	0,76%	0,34%	0,99%	1,37%	1,46%	1,83%	2,00%
							Avance Acumulado:	0,69%	1,18%	1,58%	2,14%	3,28%	4,38%	5,63%	6,39%	6,73%	7,72%	9,09%	10,56%	12,38%	14,38%

2 (dos)

FISCALIZACIÓN

GOBIERNO DEL PARAGUAY | PARAGUÁI REKUÁI

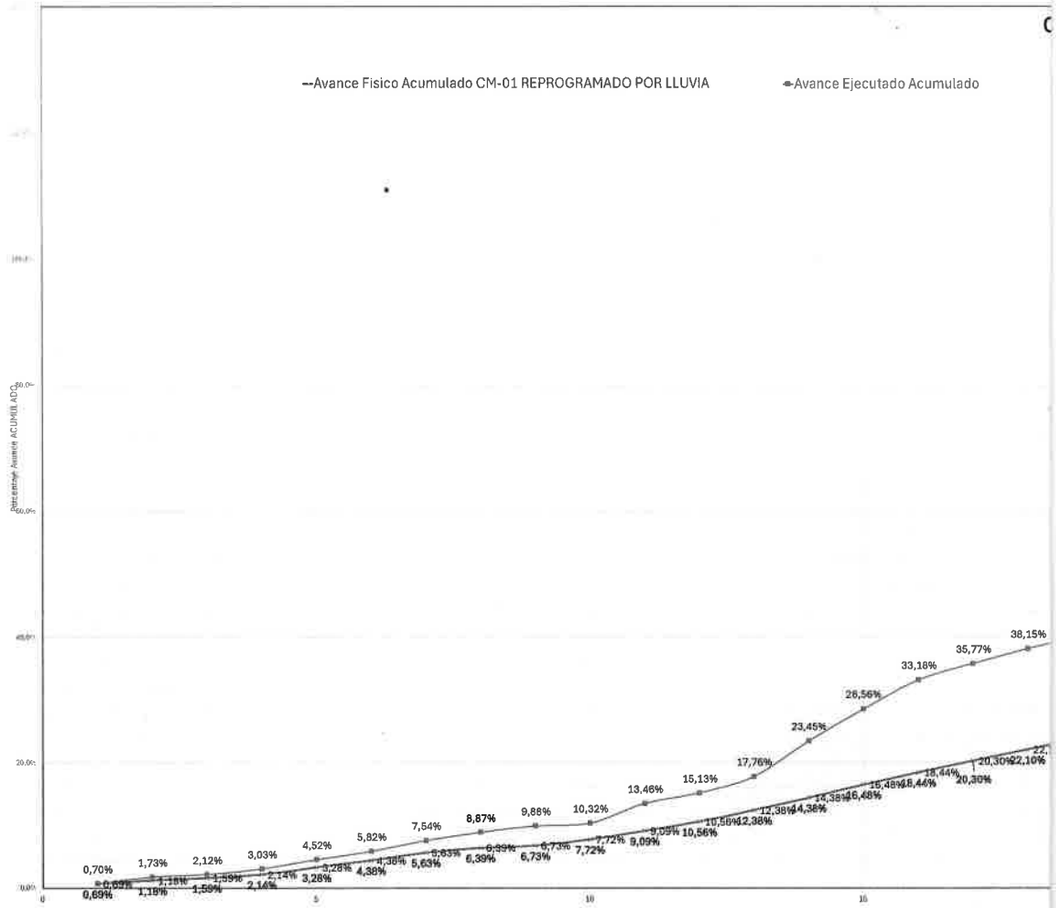
MERCOSUR FOCEM Fondo para la Convergencia Estructural del Mercosur

CA DEL DEPARTAMENTO DE SAN PEDRO, A SER FINANCIADA CON RECURSOS PROVENIENTES DEL FONDO PARA LA CONVERGENCIA ESTRUCTURAL DEL MERCOSUR (FOCEM). LOTE 1: Prog. 0+000 Prog. 50+000 (Long.: 50Km)

15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41
sept-22	oct-22	nov-22	dic-22	ene-23	feb-23	mar-23	abr-23	may-23	jun-23	jul-23	ago-23	sept-23	oct-23	nov-23	dic-23	ene-24	feb-24	mar-24	abr-24	may-24	jun-24	jul-24	ago-24	sept-24	oct-24	18-nov-24
4,773%	3,747%	3,788%	2,631%	2,165%	2,007%	2,333%	1,886%	2,600%	3,564%	3,108%	2,511%	5,115%	5,958%	1,473%	1,728%	1,814%	1,400%	1,528%	1,673%	6,181%	7,220%	8,635%				
	3,673%	9,048%	12,895%	12,759%	7,871%	0,988%				1,978%													12,570%	14,066%	10,087%	2,260%
2,807%	1,466%	1,280%	1,032%	2,575%			1,919%	3,147%	1,810%						18,449%	0,088%										
4,678%	4,408%	4,502%	3,611%	2,704%	2,558%	2,733%	2,188%	3,586%	4,066%	3,803%	1,560%	1,675%	2,137%	2,177%	2,560%	2,688%	2,215%	2,260%	2,477%	10,324%	6,634%					
5,083%	5,143%	4,824%	3,611%	1,480%	1,377%	1,480%	2,188%	3,586%	5,152%	4,411%										11,782%	10,702%	2,755%				
7,480%	5,876%	5,145%	4,642%	4,263%	3,035%	4,096%	1,165%	2,180%	2,376%	2,596%	5,866%	7,316%	8,522%	8,705%												
3,743%	3,673%	3,537%	3,095%	2,764%	2,755%	3,416%	2,461%	3,586%	3,346%	2,274%	3,399%	4,282%	1,828%	1,668%	2,251%	2,376%	3,408%	3,487%	3,882%	3,074%	3,602%	4,324%	2,367%			
			1,547%	1,701%	1,771%	2,733%	3,828%	6,276%	6,416%	2,936%	6,480%	8,127%	2,022%	2,002%	2,444%	2,573%	4,470%	4,580%	5,078%	4,058%	4,725%	5,035%	4,088%	16,442%		
3,743%	3,306%	3,216%	2,837%	2,552%	2,558%	3,188%	3,008%	5,379%	7,269%	5,725%							4,050%	6,644%	7,281%	14,438%	14,462%					
4,211%	4,408%	3,537%	3,095%	2,764%	2,755%	3,416%	4,102%	6,276%	5,930%	5,091%							4,220%	4,315%	4,744%	9,282%	10,604%	12,863%	0,866%			
4,211%	4,408%	3,537%	3,095%	2,764%	2,755%	3,416%	3,828%	6,276%	6,547%	4,228%							6,017%	6,141%	6,757%	13,200%	12,556%					
2,807%	2,204%	1,930%	3,095%	2,552%	2,361%	2,733%	2,734%	4,483%	6,944%	10,787%	3,232%									15,041%	4,440%					
3,468%	0,735%	0,643%	0,516%	0,638%	0,590%	0,683%	2,913%	4,327%	6,593%	10,131%	11,352%	6,304%	2,940%													
		0,643%	0,774%	1,063%	2,361%	2,733%	2,606%	4,272%	3,777%	6,360%	16,555%	2,624%														
5,615%	4,408%	4,502%	3,611%	3,402%	3,345%	4,099%	4,922%	7,621%	10,867%	13,098%	18,050%	4,463%														
3,030%	0,735%	1,608%	2,063%	2,120%	2,361%	2,733%	3,281%	5,379%	7,512%	10,720%										8,494%	9,530%	6,517%				
2,807%	2,204%	1,930%	3,095%	2,552%	2,361%	2,733%	3,281%	5,379%	14,383%	24,260%																
2,807%	2,204%	1,930%	2,063%	2,552%	2,361%	2,733%	3,735%	5,379%	7,027%	8,202%										9,179%	10,410%	6,088%				
3,083%	4,776%	4,181%	3,611%	3,402%	3,542%	4,099%	4,376%	6,276%	8,718%	10,861%	4,289%	3,638%								12,233%	6,992%					
5,615%	4,408%	3,859%	3,095%	2,552%	2,361%	2,733%	4,376%	7,173%	12,584%	13,487%										10,306%						
5,551%	5,510%	4,824%	4,126%	3,402%	3,148%	3,644%	4,376%	7,173%	12,186%	14,792%	10,294%															
5,015%	4,408%	3,859%	3,095%	2,552%	2,361%	3,188%	3,828%	6,276%	8,452%	11,090%										7,275%	8,076%	4,676%				
3,551%	5,143%	4,502%	3,611%	2,977%	2,755%	3,644%	4,376%	7,173%	10,774%	12,961%	14,510%									7,052%						
5,015%	4,408%	3,859%	3,095%	2,552%	2,361%	2,733%	3,281%	5,379%	7,498%	7,552%										11,773%	12,008%					
5,615%	4,408%	3,859%	3,095%	2,552%	2,361%	2,733%	3,281%	5,379%	7,726%	9,080%										8,559%	9,334%					
5,015%	5,143%	4,502%	3,611%	2,977%	2,755%	3,644%	4,376%	7,173%	11,802%	11,832%	23,875%															
1,872%	1,466%	4,181%	3,353%	2,977%	2,755%	3,188%	4,376%	7,173%	2,886%	2,261%	4,514%	5,865%	6,080%	7,160%	8,800%	9,351%	12,089%	3,288%								
5,615%	4,408%	3,859%	3,868%	3,190%	2,951%	3,416%	4,376%	7,173%	9,983%	9,152%	14,320%	17,423%	10,267%													
	4,408%	3,859%	3,095%	2,977%	2,755%	3,416%	4,376%	7,173%	7,196%	4,790%	7,998%	4,028%	4,990%	4,791%	6,750%	6,084%	4,888%	4,990%	5,551%	4,617%	2,554%					
5,615%	4,408%	3,859%	3,095%	2,552%	2,361%	2,733%	3,281%	5,379%	7,929%	8,041%	13,300%	13,981%														
			2,579%	2,552%	2,361%	2,733%	3,281%	5,379%	4,595%	2,836%	5,333%	7,837%	9,257%	9,474%	11,547%	8,056%	4,754%	4,876%	5,476%	4,766%	2,726%	1,584%				
							2,734%	4,483%	3,128%	1,312%	3,118%	4,202%	5,102%	5,239%	13,861%	14,732%	11,532%	11,830%	6,271%	3,309%	4,060%	5,086%				
							2,734%	4,483%	3,128%	1,312%	3,118%	4,202%	5,102%	5,239%	13,861%	14,732%	11,532%	11,830%	6,271%	3,309%	4,060%	5,086%				
			1,032%	1,276%	1,181%	1,822%	1,600%	1,457%	0,589%	0,055%	0,035%	1,145%	7,611%	7,097%	10,217%	10,861%	8,493%	8,714%	2,052%	0,901%	1,193%	1,592%	4,607%	3,268%	5,062%	18,371%
										2,605%	6,100%	4,706%	7,436%	9,421%	6,980%	7,418%	3,904%	4,097%	2,521%	1,361%	1,655%	2,057%	6,451%	7,273%	6,032%	20,861%
										2,730%	5,200%	4,619%	7,914%	8,102%	6,901%	7,329%	3,906%	4,008%	10,920%	6,294%	7,467%	9,069%	6,765%	1,716%	3,933%	3,126%
																	12,415%	12,731%	14,292%	11,276%	9,881%	10,201%	8,574%	8,149%	3,718%	2,872%
																						21,935%	15,171%	17,207%	36,852%	8,836%
																						21,935%	15,171%	17,207%	36,852%	8,836%
5,615%	4,408%	3,859%	3,095%	2,552%	2,361%	2,733%	3,281%	5,379%	6,621%	8,595%	10,456%	12,774%	13,600%													
																							20,314%	22,858%	31,304%	25,434%
																							20,314%	22,858%	31,304%	25,434%
																							20,314%	22,858%	31,304%	25,434%
																							20,314%	22,858%	31,304%	25,434%
																							20,314%	22,858%	31,304%	25,434%
																							20,314%	22,858%	31,304%	25,434%
																							20,314%	22,858%	31,304%	25,434%
5,147%	4,041%	3,537%	2,837%	2,330%	2,164%	2,505%	2,168%	4,036%	3,006%	2,151%	4,300%	5,734%	6,030%	8,227%	10,112%	10,746%	6,576%	6,796%								
																					24,861%	29,835%	21,360%	23,024%		
																					24,861%	29,835%	21,360%	23,024%		
																					24,861%	29,835%	21,360%	23,024%		
																							20,314%	22,858%	31,304%	25,434%
2,500%	2,500%	2,500%	2,500%	2,500%	2,500%	2,500%	2,500%	2,500%	2,500%	2,500%	2,500%	2,500%	2,500%	2,500%	2,500%	2,500%	2,500%	2,500%	2,500%	2,500%	2,500%	2,500%	2,500%	2,500%	2,500%	
3,358%	7,347%	6,432%	5,158%				0,647%			1,793%	3,003%	3,730%	4,334%	4,426%												
3,070%	3,673%	3,216%	2,579%	2,126%	2,361%	3,188%	1,094%	1,793%	1,288%	1,228%	3,883%	4,756%	3,878%	3,974%	4,983%	5,203%	4,086%	2,870%	2,870%	2,870%	2,870%	2,870%	5,120%	3,129%		
																								7,667%	10,106%	8,135%
							2,186%	4,036%	3,830%	1,723%							1,980%	2,024%	4,352%	12,583%	12,546%	12,031%	11,013%	11,303%	15,483%	3,203%
	6,122%	5,360%	4,298%	3,544%	3,276%	3,796%	4,657%	7,471%	9,377%	9,143%	14,351%	17,476%	11,225%													
	8,163%	7,146%	5,731%	4,725%	4,373%	5,061%	4,702%	7,709%	10,447%	9,681%	14,642%	17,619%														
			7,737%	8,506%	7,671%	9,109%	3,803%	6,235%	5,196%	11,668%	18,029%	21,846%														
				10,632%	9,838%	11,387%	8,630%	1,027%	4,440%	14,635%	7,004%	8,240%	9,267%						6,499%	8,201%						
				10,632%	9,838%	11,387%	8,630%	1,027%	6,000%	15,195%	8,609%	10,197%	11,466%													
			5,158%	4,253%	3,935%	0,109%	2,055%	3,309%	4,705%	5,785%					13,927%								22,570%	25,123%		
			17,193%	14,176%	13,118%		1,823%			53,590%																
			17,193%	14,176%	13,118%		1,823%			53,590%																
7,766%	6,122%	5,360%	4,298%	3,544%	3,276%	3,796%	3,874%	6,023%	4,574%	4,946%					38,344%											
2,10%	1,96%	1,86%	1,80%	1,78%	1,70%	2,06%	2,55%	3,80%	4,19%	4,21%	3,71%	3,70%	3,61%	3,53%	3,65%	3,57%	3,84%	3,65%	3,68%	7,13%	6,87%	6,75%	6,72%	6,79%	7,31%	7,34%
6,48%	18,44%	20,30%	22,10%	23,87%	25,67%	27,93%	30,17%	33,98%	38,17%	42,38%	46,08%	49,78%	53,39%	56,92%	60,47%	64,04%	67,87%	71,32%	75,00%	82,14%	89,01%	95,76%	102,48%	109,27%	116,58%	123,92%

Ing. Miguel A. Bonzi
Representante
C.I. N° 1.267.[illegible]

ECOMIPA S.A.
Jorge Luis Oyola
Representante Legal



Años	Año - 2022						Año - 2023											
Nro.	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	1
Mes	JUL	AGO	SET	OCT	NOV	DIC	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	D
Avance Mensual Previsto CM1	0,69%	0,49%	0,40%	0,55%	1,14%	1,10%	1,25%	0,76%	0,34%	0,99%	1,37%	1,46%	1,83%	2,00%	2,10%	1,96%	1,88%	1
Avance Acumulado Previsto CM1	0,69%	1,18%	1,59%	2,14%	3,28%	4,38%	5,63%	6,39%	6,73%	7,72%	9,09%	10,56%	12,38%	14,38%	16,48%	18,44%	20,30%	22
Avance Ejecutado Mensual	0,70%	1,03%	−0,39%	0,91%	1,49%	1,30%	1,72%	1,33%	1,01%	0,44%	3,14%	1,97%	2,63%	5,68%	5,11%	4,02%	2,59%	2
Avance Ejecutado Acumulado	0,70%	1,73%	2,12%	3,03%	4,52%	5,82%	7,54%	8,87%	9,88%	10,32%	13,46%	15,13%	17,76%	23,45%	28,56%	33,18%	35,77%	38
Avance Fisico CM-01 REPROGRAMADO POR LLUVIA	**0,69%**	**0,49%**	**0,40%**	**0,55%**	**1,14%**	**1,10%**	**1,25%**	**0,76%**	**0,34%**	**0,99%**	**1,37%**	**1,46%**	**1,83%**	**2,00%**	**2,10%**	**1,96%**	**1,88%**	**1**
Avance Fisico Acumulado CM-01 REPROGRAMADO POR LLUVIA	**0,69%**	**1,18%**	**1,59%**	**2,14%**	**3,28%**	**4,38%**	**5,63%**	**6,39%**	**6,73%**	**7,72%**	**9,09%**	**10,56%**	**12,38%**	**14,38%**	**16,48%**	**18,44%**	**20,30%**	**22**

1 (uno)

CONTRATANTE

GOBIERNO DEL PARAGUAY | PARAGUÁI REKUÁI

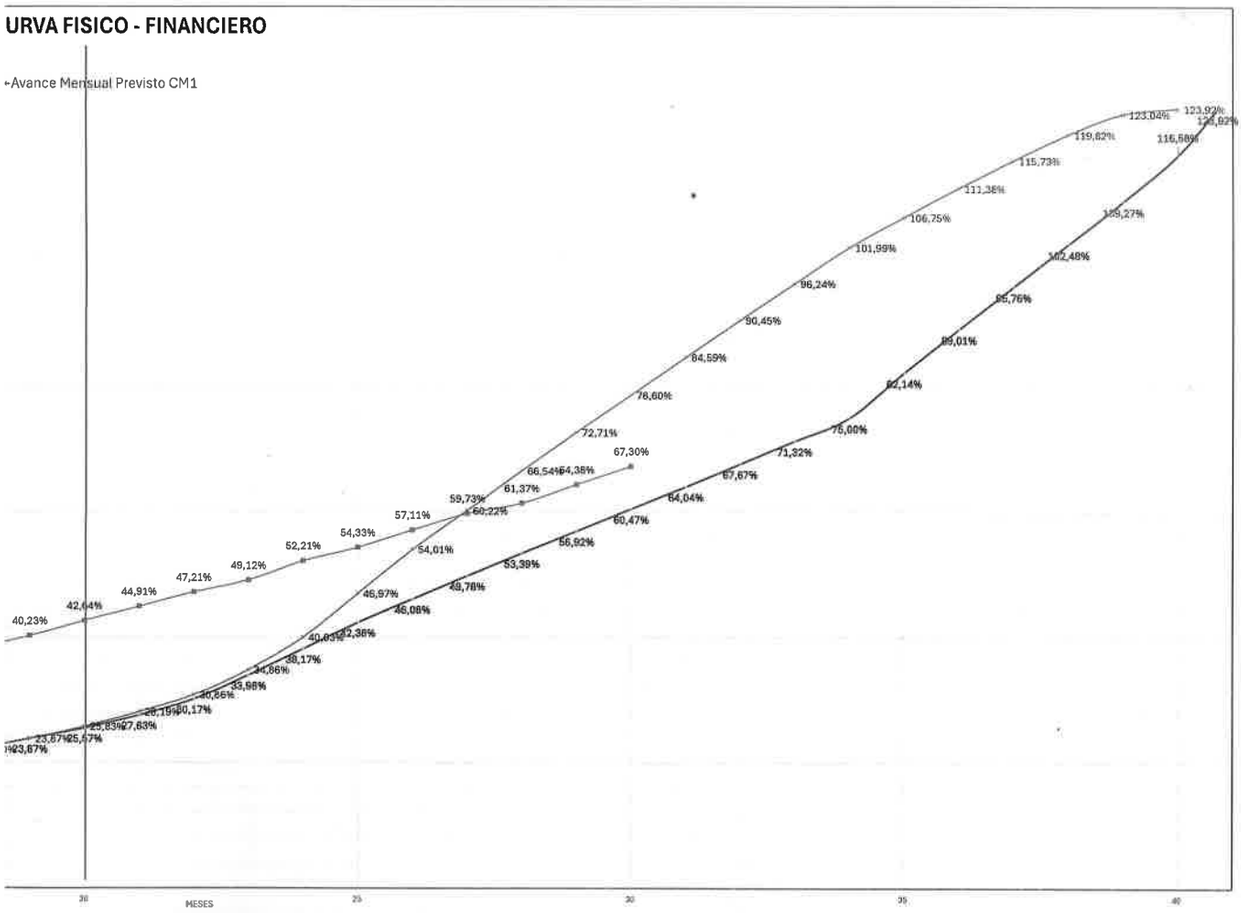
MERCOSUR FOCEM

FISCALIZACIÓN

CONSORCIO

MENTO DE SAN PEDRO, A SER FINANCIADA CON RECURSOS PROVENIENTES DEL FONDO PARA LA CONVERGENCIA ESTRUCTURAL DEL MERCOSUR (FOCEM), LOTE 1: Prog. 0+000 (Cruce Yacare Ñe'c, Ruta PY 11 a Prog. 50Km)

URVA FISICO - FINANCIERO



	Año - 2024												Año - 2025										
	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41
	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	18-nov-25
0%	1,78%	1,96%	2,36%	2,67%	4,00%	5,17%	6,93%	7,05%	6,20%	6,32%	6,17%	5,89%	5,99%	5,67%	5,79%	5,75%	4,76%	4,63%	4,36%	4,06%	3,22%	0,86%	
0%	23,67%	25,63%	28,19%	30,86%	34,86%	40,03%	46,97%	54,01%	60,22%	66,54%	72,71%	78,60%	84,59%	90,45%	96,24%	101,99%	106,75%	111,38%	115,73%	119,82%	123,04%	123,92%	
8%	2,08%	2,41%	2,27%	2,30%	1,91%	3,09%	2,12%	2,78%	2,62%	1,64%	2,01%	2,91%											
5%	40,23%	42,64%	44,91%	47,21%	49,12%	52,21%	54,33%	57,11%	59,73%	61,37%	64,38%	67,30%											
0%	1,78%	1,78%	2,06%	2,55%	3,80%	4,19%	4,21%	3,71%	3,70%	3,61%	3,63%	3,55%	3,57%	3,64%	3,65%	3,68%	7,13%	6,67%	6,75%	6,72%	6,79%	7,31%	7,34%
0%	23,67%	25,57%	27,63%	30,17%	33,96%	38,17%	42,38%	46,08%	49,78%	53,39%	56,92%	60,47%	64,04%	67,67%	71,32%	75,00%	82,14%	89,01%	95,76%	102,48%	109,27%	116,56%	123,92%

ECOMIPA S.A.
Jorge Luis Oyola
Representante Legal

Ing. Miguel A. Torres
Representante
CONSORCIO CAMINO RUTA 5