


ANEXO C- NIVEL DE FACTURACION

Lote 1 - TRANSPORTE Y CUSTODIA DE VALORES

CONSORCIO FORTPY							
FACTURACION		follo (2021)	FACTURACION	follo (2022)	FACTURACION	follo (2023)	MAXIMO DEL LOTE
2020	AÑO 2021		AÑO 2022		AÑO 2023		10.880.000.000
							50%
	38.287.816	747	57.512.400	473	3.618.627	49	5.440.000.000
	17.221.710	748	18.181.194	472	1.611.984	50	
	7.311.564	749	34.822.477	471	349.107	51	
	3093468	750	21.036.092	470	3.214.664	52	
	1655905	751	34.351.823	467	92.190.860	53	
	1686053	752	22.303.466	461	17.730.420	54	
			23.614.008	458	38.242.419	55	
			594.000	447	26.519.273	59	
			41.147.908	448	7.665.900	69	
			1.742.400	449	7.665.900	70	
			670.842	450	7.665.900	71	
			181.771	451	7.665.900	72	
			57.512.400	452	16.237.409	73	
			18.181.194	453	23.891.324	82	
			34.822.477	454	74.843.860	88	
			140.040	455	17.730.420	89	
			372.390	456	26.550.123	90	
			797.933	457	83.069.305	123	
			26.984.825	458	16.678.616	124	
			770.000	459	25.751.325	125	
			2.305.060	460	21.231.669	152	
			2.309.087	461	65.042.043	153	
			2.311.010	462	36.541.109	266	
			2.304.500	463	35.781.648	94	
			2.332.839	464	7.921.430	95	
			2.322.641	465	7.921.430	96	
			2.317.869	466	7.921.430	97	
			7.052.069	467	7.921.430	98	
			7.052.069	468	2.215.620	99	
			7.052.069	469	1.012.000	100	

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			7.052.069	470	2.405.260	101
			2.108.462	471	2.405.260	102
			1.853.387	472	2.405.260	103
			2.611.033	473	2.419.773	104
			4.705.578	474	2.452.204	105
			15.363.351	475	2.418.978	106
			3.996.432	476	2.416.267	107
			1.045.196	477	2.405.260	108
			594.000	478	4.482.050	109
			1.753.854	479	2.707.818	110
			19.019.000	480	2.434.101	111
			19.834.030	481	16.093.569	112
			24.441.956	482	4.199.800	113
			49.690.441	483	2.001.129	115
			185.771	484	20.774.598	116
			47.168.000	485	60.401.560	117
			838.553	486	6.994.510	121
			1.548.800	487	2.578.960	122
			84.975	488	83.069.305	123
			67.980	489	16.676.616	124
			325.838	490	25.751.325	125
			25.494.641	491	18.884.195	129
			2.471.995	492	2.590.280	131
			2.472.752	493	2.590.280	132
			2.351.263	494	2.590.280	133
			2.464.000	495	2.612.634	134
			2.522.418	496	2.631.287	135
			2.464.000	497	2.600.564	136
			2.527.236	498	2.609.822	137
			962.500	499	2.590.280	138
			7.652.855	500	7.786.240	139
			7.652.855	501	7.786.240	140
			7.652.855	502	7.786.240	141
			7.652.855	503	7.786.240	142
			17.328.355	504	1.969.440	143
			1.273.351	505	1.813.160	144
			2.204.273	506	2.323.658	145


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			4.389.704	507	4.522.320	146
			1.874.189	508	16.335.040	147
			1.119.313	509	4.199.800	148
			3.796.610	510	21.231.669	152
			1.335.181	511	65.042.046	153
			17.921.974	512	74.605.795	157
			21.036.092	513	17.730.420	158
			27.388.328	514	1.056.128	162
			34.882.600	515	30.304.195	163
			1.548.800	516	8.041.770	164
			387.024	517	8.041.770	165
			193.512	518	8.041.770	166
			670.842	519	8.041.770	167
			2.598.688	520	2.405.260	169
			56.342.090	521	2.405.260	170
			158.620	522	2.405.260	171
			147.489	523	2.426.341	172
			327.721	524	2.432.946	173
			26.867.661	525	2.409.913	174
			7.295.244	526	2.409.168	175
			2.108.462	527	2.405.260	176
			528.000	528	2.215.620	177
			530.496	529	4.782.137	178
			535.906	530	2.430.116	179
			528.000	531	2.083.825	180
			529.442	532	15.167.733	182
			538.946	533	4.409.790	184
			528.000	534	17.279.647	186
			7.295.244	535	27.634.013	187
			7.295.244	536	2.412.650	188
			7.295.244	537	1.097.573	189
			4.666.048	538	16.003.423	190
			1.677.061	539	19.072.640	191
			2.746.321	540	872.768	192
			3.996.432	541	1.611.984	193
			14.588.832	542	1.150.505	194
			924.000	543	74.190.380	195


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			1.387.473	544	17.563.891	218
			316.483	545	12.923.005	223
			4.136.000	546	67.267.200	224
			1.234.693	547	78.201.200	229
			26.734.041	548	17.580.163	230
			503.131	549	29.835.603	231
			1.161.072	550	35.464.121	245
			3.676.728	551	14.179.229	254
			6.078.499	552	9.580.069	256
			45.430.000	553	72.217.200	260
			21.036.092	554	17.880.678	261
			34.351.823	555	36.148.845	262
			7.652.855	556	36.541.109	266
			7.652.855	557	16.624.689	284
			7.652.855	558	17.943.090	288
			7.652.855	559	9.442.856	289
			2.108.462	560	67.799.600	293
			22.303.466	561	15.326.296	294
			662.132	562	27.881.762	295
			161.339	563	23.893.261	308
			102.165	564	16.786.080	318
			5.284.854	565	925.906	319
			2.443.960	566	1.490.085	320
			1.953.528	567	23.580.951	321
			17.880.396	568	18.853.408	322
			3.996.432	569	36.000.078	323
			1.671.879	570	15.553.837	324
			1.108.800	571	1.742.400	325
			3.730.112	572	503.131	326
			20.435.061	573	444.271	327
			31.504.677	574	83.388.800	328
			23.614.008	575	41.455.945	329
			670.842	576	1.892.953	330
			967.560	577	500.799	331
			3.483.216	578	177.442	332
			1.187.357	579	924.000	333
			44.646.800	580	2.108.462	334

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			2.722.482	581	7.538.419	335
			27.900.475	582	7.538.419	336
			320.819	583	7.538.419	337
			66.847	584	7.538.419	338
			15.670.849	585	2.464.000	339
			1.144.527	586	2.478.536	340
			7.538.419	587	2.464.000	341
			7.538.419	588	2.464.000	342
			7.538.419	589	2.481.794	343
			7.538.419	590	2.499.200	344
			2.108.462	591	2.489.753	345
			1.906.782	592	1.232.000	346
			2.521.883	593	561.000	347
			4.870.250	594	2.380.240	348
			4.196.254	595	3.448.415	349
			1.249.050	596	6.261.841	350
			154.000	597	15.377.228	351
			17.182.000	598	4.396.075	352
			24.042.119	599	1.144.693	353
			11.127.565	600	251.681	354
			2.970.000	601	17.487.927	355
			990.000	602	16.227.842	356
			572.000	603	27.520.092	357
			827.200	604	65.212.180	358
			39.767.805	605	637.299	359
			75.680	606	1.471.360	360
			94.600	607	57.783	361
			321.877	608	306.859	362
			16.926.400	609	769.934	363
			6.174.755	610	32.730.568	364
			6.174.755	611	1.874.189	365
			6.174.755	612	6.923.331	366
			6.174.755	613	6.923.331	367
			1.561.824	614	6.923.331	368
			12.525.061	615	6.923.331	369
			1.035.255	616	2.295.689	370
			1.895.883	617	2.329.463	371


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			3.708.179	618	2.324.796	372
			3.330.360	619	2.341.170	373
			616.000	620	2.292.044	374
			1.086.246	621	2.289.222	375
			176.000	622	2.325.357	376
			16.698.000	623	2.620.009	377
			23.550.543	624	1.715.963	378
			15.596.594	625	4.343.019	379
			357.458	626	15.193.031	380
			1.320.000	627	3.796.610	381
			3.300.000	628	198.000	382
			739.200	629	1.112.061	383
			34.974.720	630	1.446.954	384
			124.872	631	21.543.363	385
			827.551	632	1.655.280	386
			14.910.217	633	477.974	387
			6.568.129	634	58.908.740	388
			6.568.129	635	18.577.789	389
			6.568.129	636	29.387.026	390
			6.568.129	637	114.760	391
			1.757.052	638	664.008	392
			14.233.347	639	1.421.658	393
			1.165.215	640	26.352.684	394
			1.894.110	641	7.295.244	395
			3.453.086	642	7.295.244	396
			630.449	643	7.295.244	397
			3.512.471	644	7.295.244	398
			1.449.212	645	2.108.462	399
			15.246.000	646	2.288.000	400
			25.869.585	647	2.323.186	401
			2.310.660	648	2.340.274	402
			36.462.360	649	2.290.705	403
			26.111.435	650	2.359.723	404
			1.087.418	651	2.316.719	405
			2.978.047	652	2.293.807	406
			1.015.337	653	1.822.846	407
			326.938	654	2.241.284	408


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			1.034.640	655	4.954.220	409
			16.190.863	656	15.442.989	410
			5.972.109	657	4.404.597	411
			5.972.109	658	749.631	412
			5.972.109	659	1.701.416	413
			5.972.109	660	21.621.027	414
			13.554.750	661	20.465.774	415
			775.108	662	17.580.163	416
			1.561.824	663	48.511.667	417
			3.163.842	664	2.512.750	418
			957.726	665	113.917.583	419
			1.151.397	666	2.061.173	420
			1.676.253	667	1.655.280	421
			3.213.502	668	477.974	422
			34.089.170	669	1.683.000	423
			19.099.533	670	2.302.271	424
			572.000	671	2.336.361	425
			660.000	672	2.332.186	426
			2.805.000	673	2.304.284	427
			1.808.400	674	2.390.648	428
			34.194.879	675	2.344.737	429
			17.229.033	676	2.304.547	430
			6.282.038	677	103.401	431
			6.282.038	678	334.710	432
			6.282.038	679	677.517	433
			6.282.038	680	22.364.965	434
			1.757.052	681	7.409.680	435
			1.451.864	682	7.409.680	436
			2.039.353	683	7.409.680	437
			4.629.810	684	7.409.680	438
			3.829.914	685	2.108.462	439
			13.003.423	686	1.495.842	440
			618.334	687	2.499.752	441
			962.394	688	4.452.538	442
			330.000	689	18.972.941	443
			29.643.757	690	3.996.432	444
			2.560.941	691	951.310	445


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			572.000	692	1.874.560	446
			990.000	693		
			2.824.123	694		
			844.800	695		
			27.086.459	696		
			13.809.676	697		
			12.191.478	698		
			5.769.463	699		
			5.769.463	700		
			5.769.463	701		
			5.769.463	702		
			1.561.824	703		
			775.121	704		
			1.359.728	705		
			2.738.649	706		
			3.163.842	707		
			977.244	708		
			495.000	709		
			693.627	710		
			22.837.359	711		
			13.203.154	712		
			572.000	713		
			825.000	714		
			2.970.000	715		
			309.870	716		
			25.158.573	717		
			596.020	718		
			894.029	719		
			6.977.540	720		
			14.037.840	721		
			6.079.392	722		
			6.079.392	723		
			6.079.392	724		
			6.079.392	725		
			1.561.824	726		
			808.485	727		
			1.342.015	728		


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			2.646.499	729		
			3.496.878	730		
			641.831	731		
			218.405	732		
			7.517.431	733		
			286.000	733		
			1.158.012	734		
			3.447.344	734		
			37.411.869	735		
			31.417.540	735		
			44.552.161	736		
			6.174.755	737		
			6.174.755	737		
			6.174.755	738		
			6.174.755	738		
			1.574.354	739		
			1.136.192	739		
			2.654.067	740		
			14.072.768	740		
			1.757.052	741		
			7.272.676	741		
0	69.256.516		2.563.509.596		3.281.734.277	TOTAL GENER 5.914.500.389

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YRENDAGUE SERVICIO DE SEGURIDAD S.A.							
FACTURACION	folio (2021)	FACTURACION	folio (2022)	FACTURACION	folio (2023)	MONTO MAXIMO DEL LOTE	10.880.000.000
2020	AÑO 2021	AÑO 2022		AÑO 2023		50%	5.440.000.000
	0	6.660.000.000	8 AL 10	10.000.000.000	2 a 7		
		1.056.000	76	0			
				0			
	0	6.661.056.000		10.000.000.000		TOTAL GENERAL	16.661.056.000

BRITIMP SEGURIDAD S.A.									
FACTURACION	FOLIO (2020)	folio (2021)	FACTURACION	folio (2022)	FACTURACION	folio (2023)	MONTO MAXIMO	10.880.000.000	
AÑO 2020	AÑO 2021	AÑO 2022	AÑO 2023				50%	5.440.000.000	
52.981.280	156	28.166.619	188	101.005.161	225	157.852.100		255	
172.641.755	157	12.198.108	189	74.736.387	226	157.852.100		256	
24.022.229	158	10.334.491	190	107.901.346	227	91.296.583		257	
66.957.558	159	36.450.073	191	80.718.370	228	91.296.583		258	
35.837.839	160	44.404.180	192	393.004.823	229	164.380.793		259	
33.303.694	161	73.550.961	193	98.603.972	230	404.698.268		260	
56.237.960	162	236.242.878	194	46.196.463	231	0			
51.321.882	163	7.197.507	195	73.472.916	232	0			
36.252.975	164	26.209.334	196	268.364.826	233	0			
52.097.659	165	45.433.381	197	267.042.237	234				
114.215.130	166	41.581.342	211	118.559.827	235				
33.633.498	167	108.122.785	212	123.614.327	236				
38.135.002	168	247.637.049	213	74.736.387	237				
30.053.060	169	15.775.558	214	101.005.161	238	0			
41.125.102	170	59.019.637	215	107.901.346	239				
59.983.308	171	13.435.646	216						
25.479.000	172	20.254.241	217						
29.536.771	173	53.499.133	218						
126.552.226	174	8.640.592	219			0			
29.943.887	175	31.281.842	220						
37.592.157	176	43.280.104	221						
110.956.274	177	144.300.222	222						

43.583.110	178	52.844.818	223				
30.274.774	179	47.887.329	224				
50.153.600	180						
46.579.387	181						
111.887.376	182						
24.761.034	183						
40.988.594	184						
24.066.016	185						
38.714.324	186						
30.281.024	187						
						0	
1.700.149.485		1.407.747.830	2.036.863.549			1.067.376.427	TOTAL GENERAL 6.212.137.291


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