

CERTIFICADO DE DISPONIBILIDAD PRESUPUESTARIA (CDP)

CDP N° 35/2025

ANEXO B-02-04

FECHA DE EMISIÓN: 30/9/2025

DESCRIPCIÓN: REINGENIERÍA DEL SISTEMA INTEGRADO DE GESTIÓN MUNICIPAL (SIGEM)

MODALIDAD: CVE 01/2025

ENTIDAD: MUNICIPALIDAD DE LOS CEDRALES

N° PAC: 476194
AÑO: 2025

LINEA PRESUPUESTARIA										1	2	3	4	5	6	7 = (5+6)	8 = 2 - (3+4+7)
CLASE	PRG.	PROY.	ACTIV.	U. Res	S.O.G.	F.F.	O.F.	Dpto.	Presupuesto Vigente 2025	Plan Financiero Vigente 2025	Compromisos	Modif. Presup.	Certificación Actual	Certificaciones Anteriores	Certificación (Actual + Anteriores)	Saldo del Plan Financiero Disponible	
2	2	0	1	0	579	30	11	10	52.000.000	52.000.000	0		52.000.000	0	52.000.000	0	
TOTAL														52.000.000		52.000.000	

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RESPONSABLE DE
PRESUPUESTO
Diego Armando Román Silvero
Responsable del Presupuesto



Firma, sello
RESPONSABLE
CONTROL INTERNO
Carmela Stefany Molinas Caballero
Control Interno



Firma, sello
RESPONSABLE UAF
COMITÉ DE SUMINISTRO PÚBLICO (CSP)
Lic. Dany D. Palma D.
Director de Finanzas