

CERTIFICADO DE DISPONIBILIDAD PRESUPUESTARIA (CDP)

CDP No 03/2025

FECHA DE EMISION: 16/04/2026

No PAC: 487897
 AÑO: 2.026

DESCRIPCION:

REPARACION DE CAMINOS EN DISTINTAS COMUNIDADES

MODALIDAD:

LICITACION DE MENOR CUANTIA - NACIONAL No 03/2026

ENTIDAD

MUNICIPALIDAD DE SAN JOAQUIN

| LINEA PRESUPUESTARIA | | | | | | | | | | | | | | | | |
|----------------------|------|-------|--------|--------|--------|------|------|-------|-------------------------------------|--------------------------------------|----------|----------|--------------------|----------|--------------------|--------------------|
| CLASE | PRG. | PROY. | ACTIV. | U. Res | S.O.G. | F.F. | O.F. | Dpto. | | | | | | | | |
| | | | | | | | | | 1 | 2 | | | | | | |
| | | | | | | | | | Presupuesto Vigente 2026 | Plan Financiero Vigente 2026 | | | | | | |
| | | | | | | | | | 3 | 4 | | | | | | |
| | | | | | | | | | Compromisos | Modif. Presup. | | | | | | |
| | | | | | | | | | 5 | 6 | | | | | | |
| | | | | | | | | | Certificación Actual | Certificaciones Anteriores | | | | | | |
| | | | | | | | | | 7 = (5+6) | 8 = 2 - (3+4+7) | | | | | | |
| | | | | | | | | | Certificación (Actual + Anteriores) | Saldo del Plan Financiero Disponible | | | | | | |
| 2 | 2 | 0 | 0 | 0 | 521 | 30 | 11 | 5 | 715.021.514 | 715.021.514 | 0 | 0 | 420.402.000 | 0 | 420.402.000 | 294.619.514 |
| TOTAL | | | | | | | | | 715.021.514 | 715.021.514 | 0 | 0 | 420.402.000 | 0 | 420.402.000 | 294.619.514 |



LIC. NERY ROLANDO BERNAL BAEZ
 RESPONSABLE DE PRESTUPO



LIC. JACINTO GUERRERO BARRETO
 ENCARGADO DE CONTROL INTERNO



FRANCISCO JAYTER GONZALEZ ROMERO
 RESPONSABLE UAF's