

REPUBLICA DEL PARAGUAY



MINISTERIO DE ECONOMIA Y FINANZAS

SIME

Nº: 62274

AÑO: 2024

TITULAR: MRIO. DE ECONOMIA Y FINANZAS

TIPO DE EXPEDIENTE: PROYECTO DE PRESUPUESTO PLURIANUAL

OBSERVACIONES: ANTEPROYECTO DE PRESUPUESTO PLURIANUAL.-

FECHA DE INGRESO: 24/07/2024

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Version 1



MINISTERIO DE ECONOMIA Y FINANZAS
Viceministerio de Administración Financiera
Dirección General de Presupuesto
PRESUPUESTO PLURIANUAL 2025 - 2027

CONTROL DE ASIGNACION FINANCIERA DE PRODUCTOS POR OBJETO DE GASTO																F-G06: Plurianual
Nivel	Entidad	C.P	Prog.	Proy./ Act.	Obj. Gasto	F.F.	O.F.	2025			2026			2027		
								FG04	FG02	DIFERENCIA	FG04	FG02	DIFERENCIA	FG04	FG02	DIFERENCIA
12	6	1	1	1	111	10	1	54.292.294.848	54.292.294.848	0	54.292.294.848	54.292.294.848	0	54.292.294.848	54.292.294.848	0
12	6	1	1	1	113	10	1	369.346.800	369.346.800	0	369.346.800	369.346.800	0	369.346.800	369.346.800	0
12	6	1	1	1	114	10	1	4.555.136.804	4.555.136.804	0	4.555.136.804	4.555.136.804	0	4.555.136.804	4.555.136.804	0
12	6	1	1	1	123	10	1	1.459.207.516	1.459.207.516	0	1.459.207.516	1.459.207.516	0	1.459.207.516	1.459.207.516	0
12	6	1	1	1	125	10	1	200.000.000	200.000.000	0	200.000.000	200.000.000	0	200.000.000	200.000.000	0
12	6	1	1	1	131	10	1	830.100.000	830.100.000	0	830.100.000	830.100.000	0	830.100.000	830.100.000	0
12	6	1	1	1	133	10	1	3.835.406.130	3.835.406.130	0	3.835.406.130	3.835.406.130	0	3.835.406.130	3.835.406.130	0
12	6	1	1	1	137	10	1	553.995.000	553.995.000	0	553.995.000	553.995.000	0	553.995.000	553.995.000	0
12	6	1	1	1	141	10	1	150.000.006	150.000.006	0	150.000.006	150.000.006	0	150.000.006	150.000.006	0
12	6	1	1	1	144	10	1	3.068.945.670	3.068.945.670	0	3.068.945.670	3.068.945.670	0	3.068.945.670	3.068.945.670	0
12	6	1	1	1	145	10	1	907.326.500	907.326.500	0	907.326.500	907.326.500	0	907.326.500	907.326.500	0
12	6	1	1	1	147	10	1	150.000.000	150.000.000	0	150.000.000	150.000.000	0	150.000.000	150.000.000	0
12	6	1	1	1	183	10	1	1.390.000.000	1.390.000.000	0	1.390.000.000	1.390.000.000	0	1.390.000.000	1.390.000.000	0
12	6	1	1	1	199	10	1	907.056.549	907.056.549	0	907.056.549	907.056.549	0	907.056.549	907.056.549	0
12	6	1	1	1	211	10	1	1.892.058.623	1.892.058.623	0	1.892.058.623	1.892.058.623	0	1.892.058.623	1.892.058.623	0
12	6	1	1	1	212	10	1	410.609.448	410.609.448	0	410.609.448	410.609.448	0	410.609.448	410.609.448	0
12	6	1	1	1	214	10	1	1.125.611.767	1.125.611.767	0	1.125.611.767	1.125.611.767	0	1.125.611.767	1.125.611.767	0
12	6	1	1	1	221	10	1	1.000.000	1.000.000	0	1.000.000	1.000.000	0	1.000.000	1.000.000	0
12	6	1	1	1	231	10	1	400.000.000	400.000.000	0	400.000.000	400.000.000	0	400.000.000	400.000.000	0
12	6	1	1	1	232	10	1	291.000.000	291.000.000	0	291.000.000	291.000.000	0	291.000.000	291.000.000	0
12	6	1	1	1	239	10	1	0	0	0	0	0	0	0	0	0
12	6	1	1	1	242	10	1	517.403.333	517.403.333	0	517.403.333	517.403.333	0	517.403.333	517.403.333	0
12	6	1	1	1	242	30	1	800.000.000	800.000.000	0	840.000.000	840.000.000	0	882.000.000	882.000.000	0
12	6	1	1	1	242	30	81	500.000.000	500.000.000	0	525.000.000	525.000.000	0	551.250.000	551.250.000	0
12	6	1	1	1	243	10	1	1.204.732.844	1.204.732.844	0	1.204.732.844	1.204.732.844	0	1.204.732.844	1.204.732.844	0
12	6	1	1	1	244	10	1	410.000.000	410.000.000	0	410.000.000	410.000.000	0	410.000.000	410.000.000	0
12	6	1	1	1	245	10	1	4.405.415.868	4.405.415.868	0	4.405.415.868	4.405.415.868	0	4.405.415.868	4.405.415.868	0
12	6	1	1	1	245	30	81	203.701.320	203.701.320	0	213.886.386	213.886.386	0	224.580.705	224.580.705	0
12	6	1	1	1	246	10	1	257.000.000	257.000.000	0	257.000.000	257.000.000	0	257.000.000	257.000.000	0
12	6	1	1	1	251	10	1	2.012.098.057	2.012.098.057	0	2.012.098.057	2.012.098.057	0	2.012.098.057	2.012.098.057	0
12	6	1	1	1	252	10	1	143.035.000	143.035.000	0	143.035.000	143.035.000	0	143.035.000	143.035.000	0
12	6	1	1	1	261	10	1	3.575.670.313	3.575.670.313	0	3.575.670.313	3.575.670.313	0	3.575.670.313	3.575.670.313	0
12	6	1	1	1	261	30	1	3.170.000.000	3.170.000.000	0	3.328.500.000	3.328.500.000	0	3.494.925.000	3.494.925.000	0
12	6	1	1	1	261	30	81	120.000.000	120.000.000	0	126.000.000	126.000.000	0	132.300.000	132.300.000	0
12	6	1	1	1	262	10	1	453.790.892	453.790.892	0	453.790.892	453.790.892	0	453.790.892	453.790.892	0
12	6	1	1	1	262	30	1	180.000.000	180.000.000	0	189.000.000	189.000.000	0	198.450.000	198.450.000	0
12	6	1	1	1	264	10	1	511.024.960	511.024.960	0	511.024.960	511.024.960	0	511.024.960	511.024.960	0
12	6	1	1	1	265	10	1	50.000.000	50.000.000	0	50.000.000	50.000.000	0	50.000.000	50.000.000	0
12	6	1	1	1	266	10	1	577.000.000	577.000.000	0	577.000.000	577.000.000	0	577.000.000	577.000.000	0
12	6	1	1	1	268	10	1	140.576.000	140.576.000	0	140.576.000	140.576.000	0	140.576.000	140.576.000	0

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Viceministerio de Administración Financiera
Dirección General de Presupuesto
PRESUPUESTO PLURIANUAL 2025 - 2027

Version 1

CONTROL DE ASIGNACION FINANCIERA DE PRODUCTOS POR OBJETO DE GASTO																	F-G06: Plurianual
Nivel	Entidad	C.P	Prog.	Proy./ Act.	Obj. Gasto	F.F.	O.F.	2025			2026			2027			
								FG04	FG02	DIFERENCIA	FG04	FG02	DIFERENCIA	FG04	FG02	DIFERENCIA	
12	6	1	1	1	268	30	1	16.800.000	16.800.000	0	17.640.000	17.640.000	0	18.522.000	18.522.000	0	
12	6	1	1	1	268	30	81	120.000.000	120.000.000	0	126.000.000	126.000.000	0	132.300.000	132.300.000	0	
12	6	1	1	1	269	10	1	100.000.000	100.000.000	0	100.000.000	100.000.000	0	100.000.000	100.000.000	0	
12	6	1	1	1	271	10	1	18.012.000.000	18.012.000.000	0	18.012.000.000	18.012.000.000	0	18.012.000.000	18.012.000.000	0	
12	6	1	1	1	273	10	1	300.000.000	300.000.000	0	300.000.000	300.000.000	0	300.000.000	300.000.000	0	
12	6	1	1	1	281	10	1	32.000.000	32.000.000	0	32.000.000	32.000.000	0	32.000.000	32.000.000	0	
12	6	1	1	1	284	10	1	72.000.000	72.000.000	0	72.000.000	72.000.000	0	72.000.000	72.000.000	0	
12	6	1	1	1	288	10	1	100.000.000	100.000.000	0	100.000.000	100.000.000	0	100.000.000	100.000.000	0	
12	6	1	1	1	288	30	1	144.000.000	144.000.000	0	151.200.000	151.200.000	0	158.760.000	158.760.000	0	
12	6	1	1	1	291	10	1	216.822.222	216.822.222	0	216.822.222	216.822.222	0	216.822.222	216.822.222	0	
12	6	1	1	1	311	10	1	6.634.000	6.634.000	0	6.634.000	6.634.000	0	6.634.000	6.634.000	0	
12	6	1	1	1	334	10	1	4.780.000	4.780.000	0	4.780.000	4.780.000	0	4.780.000	4.780.000	0	
12	6	1	1	1	335	10	1	18.960.000	18.960.000	0	18.960.000	18.960.000	0	18.960.000	18.960.000	0	
12	6	1	1	1	341	10	1	6.643.350	6.643.350	0	6.643.350	6.643.350	0	6.643.350	6.643.350	0	
12	6	1	1	1	342	10	1	400.877.908	400.877.908	0	400.877.908	400.877.908	0	400.877.908	400.877.908	0	
12	6	1	1	1	343	10	1	226.499.222	226.499.222	0	226.499.222	226.499.222	0	226.499.222	226.499.222	0	
12	6	1	1	1	344	10	1	1.000.000	1.000.000	0	1.000.000	1.000.000	0	1.000.000	1.000.000	0	
12	6	1	1	1	346	10	1	70.153.000	70.153.000	0	70.153.000	70.153.000	0	70.153.000	70.153.000	0	
12	6	1	1	1	351	10	1	64.044.667	64.044.667	0	64.044.667	64.044.667	0	64.044.667	64.044.667	0	
12	6	1	1	1	355	10	1	24.012.875	24.012.875	0	24.012.875	24.012.875	0	24.012.875	24.012.875	0	
12	6	1	1	1	357	10	1	1.000.000	1.000.000	0	1.000.000	1.000.000	0	1.000.000	1.000.000	0	
12	6	1	1	1	358	10	1	4.000.000	4.000.000	0	4.000.000	4.000.000	0	4.000.000	4.000.000	0	
12	6	1	1	1	361	10	1	465.625.620	465.625.620	0	465.625.620	465.625.620	0	465.625.620	465.625.620	0	
12	6	1	1	1	391	10	1	2.000.000	2.000.000	0	2.000.000	2.000.000	0	2.000.000	2.000.000	0	
12	6	1	1	1	394	10	1	17.290.000	17.290.000	0	17.290.000	17.290.000	0	17.290.000	17.290.000	0	
12	6	1	1	1	395	10	1	1.391.500	1.391.500	0	1.391.500	1.391.500	0	1.391.500	1.391.500	0	
12	6	1	1	1	397	10	1	7.488.940	7.488.940	0	7.488.940	7.488.940	0	7.488.940	7.488.940	0	
12	6	1	1	1	399	10	1	12.969.950	12.969.950	0	12.969.950	12.969.950	0	12.969.950	12.969.950	0	
12	6	1	1	1	534	10	1	4.600.000	4.600.000	0	4.600.000	4.600.000	0	4.600.000	4.600.000	0	
12	6	1	1	1	536	10	1	654.316.000	654.316.000	0	654.316.000	654.316.000	0	654.316.000	654.316.000	0	
12	6	1	1	1	536	30	1	64.323.200	64.323.200	0	67.539.360	67.539.360	0	70.916.328	70.916.328	0	
12	6	1	1	1	538	10	1	860.283.000	860.283.000	0	860.283.000	860.283.000	0	860.283.000	860.283.000	0	
12	6	1	1	1	541	10	1	486.890.000	486.890.000	0	486.890.000	486.890.000	0	486.890.000	486.890.000	0	
12	6	1	1	1	541	30	1	150.663.760	150.663.760	0	158.196.948	158.196.948	0	166.106.795	166.106.795	0	
12	6	1	1	1	541	30	81	61.166.358	61.166.358	0	64.224.676	64.224.676	0	67.435.910	67.435.910	0	
12	6	1	1	1	542	10	1	191.802.240	191.802.240	0	191.802.240	191.802.240	0	191.802.240	191.802.240	0	
12	6	1	1	1	543	10	1	5.573.949.430	5.573.949.430	0	5.573.949.430	5.573.949.430	0	5.573.949.430	5.573.949.430	0	
12	6	1	1	1	543	30	1	1.271.988.580	1.271.988.580	0	1.335.588.009	1.335.588.009	0	1.402.367.409	1.402.367.409	0	
12	6	1	1	1	543	30	81	353.445.895	353.445.895	0	371.118.190	371.118.190	0	389.674.099	389.674.099	0	
12	6	1	1	1	579	10	1	3.804.444.333	3.804.444.333	0	3.804.444.333	3.804.444.333	0	3.804.444.333	3.804.444.333	0	

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03 (Anexo)



MINISTERIO DE ECONOMIA Y FINANZAS
Viceministerio de Administración Financiera
Dirección General de Presupuesto
PRESUPUESTO PLURIANUAL 2025 - 2027

Version 1

F-G06: Plurianual																
CONTROL DE ASIGNACION FINANCIERA DE PRODUCTOS POR OBJETO DE GASTO																
Nivel	Entidad	C.P	Prog.	Proy./ Act.	Obj. Gasto	F.F.	O.F.	2025			2026			2027		
								FG04	FG02	DIFERENCIA	FG04	FG02	DIFERENCIA	FG04	FG02	DIFERENCIA
12	6	1	1	1	579	30	1	280.872.340	280.872.340	0	294.915.957	294.915.957	0	309.661.755	309.661.755	0
12	6	1	1	1	596	10	1	529.500.000	529.500.000	0	529.500.000	529.500.000	0	529.500.000	529.500.000	0
12	6	1	1	1	839	10	1	2.000.000.000	2.000.000.000	0	2.000.000.000	2.000.000.000	0	2.000.000.000	2.000.000.000	0
12	6	1	1	1	841	10	1	1.350.000.000	1.350.000.000	0	1.350.000.000	1.350.000.000	0	1.350.000.000	1.350.000.000	0
12	6	1	1	1	851	10	1	3.109.335.680	3.109.335.680	0	3.109.335.680	3.109.335.680	0	3.109.335.680	3.109.335.680	0
12	6	1	1	1	852	10	1	3.129.296.224	3.129.296.224	0	3.129.296.224	3.129.296.224	0	3.129.296.224	3.129.296.224	0
12	6	1	1	1	853	10	1	2.130.017.909	2.130.017.909	0	2.130.017.909	2.130.017.909	0	2.130.017.909	2.130.017.909	0
12	6	1	1	1	910	10	1	3.700.000.000	3.700.000.000	0	3.700.000.000	3.700.000.000	0	3.700.000.000	3.700.000.000	0
12	6	1	1	5	829	10	1	0	0	0	0	0	0	0	0	0
12	6	1	1	6	263	10	1	2.000.028	2.000.028	0	2.000.028	2.000.028	0	2.000.028	2.000.028	0
12	6	1	1	6	827	10	1	5.848.310.029	5.848.310.029	0	5.848.310.029	5.848.310.029	0	5.848.310.029	5.848.310.029	0
12	6	1	1	6	828	10	1	170.669.037.420	170.669.037.420	0	170.669.037.420	170.669.037.420	0	170.669.037.420	170.669.037.420	0
12	6	1	1	6	829	10	1	40.151.218	40.151.218	0	40.151.218	40.151.218	0	40.151.218	40.151.218	0
12	6	1	1	6	846	10	1	1.449.670.488	1.449.670.488	0	1.449.670.488	1.449.670.488	0	1.449.670.488	1.449.670.488	0
12	6	1	1	7	122	30	1	510.000.000	510.000.000	0	535.500.000	535.500.000	0	562.275.000	562.275.000	0
12	6	1	1	7	123	30	1	1.039.199.993	1.039.199.993	0	1.091.159.993	1.091.159.993	0	1.145.717.992	1.145.717.992	0
12	6	1	1	7	125	30	1	324.959.999	324.959.999	0	341.207.999	341.207.999	0	358.268.399	358.268.399	0
12	6	1	1	7	131	30	1	318.000.000	318.000.000	0	333.900.000	333.900.000	0	350.595.000	350.595.000	0
12	6	1	1	7	133	30	1	1.344.999.994	1.344.999.994	0	1.412.249.994	1.412.249.994	0	1.482.862.493	1.482.862.493	0
12	6	1	1	7	137	30	1	10.000.000	10.000.000	0	10.500.000	10.500.000	0	11.025.000	11.025.000	0
12	6	1	1	7	141	30	1	147.999.995	147.999.995	0	155.399.995	155.399.995	0	163.169.994	163.169.994	0
12	6	1	1	7	144	30	1	2.288.458.198	2.288.458.198	0	2.402.881.108	2.402.881.108	0	2.523.025.163	2.523.025.163	0
12	6	1	1	7	145	30	1	1.576.950.817	1.576.950.817	0	1.655.798.358	1.655.798.358	0	1.738.588.276	1.738.588.276	0
12	6	1	1	7	199	30	1	936.000.000	936.000.000	0	982.800.000	982.800.000	0	1.031.940.000	1.031.940.000	0
12	6	1	1	7	211	30	1	40.800.000	40.800.000	0	42.840.000	42.840.000	0	44.982.000	44.982.000	0
12	6	1	1	7	211	30	54	10.080.000	10.080.000	0	10.584.000	10.584.000	0	11.113.200	11.113.200	0
12	6	1	1	7	212	30	1	17.445.000	17.445.000	0	18.317.250	18.317.250	0	19.233.113	19.233.113	0
12	6	1	1	7	212	30	54	9.919.992	9.919.992	0	10.415.992	10.415.992	0	10.936.791	10.936.791	0
12	6	1	1	7	231	30	1	49.264.889	49.264.889	0	51.728.133	51.728.133	0	54.314.540	54.314.540	0
12	6	1	1	7	231	30	54	64.135.546	64.135.546	0	67.342.323	67.342.323	0	70.709.439	70.709.439	0
12	6	1	1	7	232	30	1	150.000.000	150.000.000	0	157.500.000	157.500.000	0	165.375.000	165.375.000	0
12	6	1	1	7	232	30	54	50.000.000	50.000.000	0	52.500.000	52.500.000	0	55.125.000	55.125.000	0
12	6	1	1	7	242	30	1	1.800.000.000	1.800.000.000	0	1.890.000.000	1.890.000.000	0	1.984.500.000	1.984.500.000	0
12	6	1	1	7	243	30	1	650.000.000	650.000.000	0	682.500.000	682.500.000	0	716.625.000	716.625.000	0
12	6	1	1	7	244	30	1	86.000.000	86.000.000	0	90.300.000	90.300.000	0	94.815.000	94.815.000	0
12	6	1	1	7	245	30	1	572.705.623	572.705.623	0	601.340.904	601.340.904	0	631.407.949	631.407.949	0
12	6	1	1	7	245	30	54	544.000.000	544.000.000	0	571.200.000	571.200.000	0	599.760.000	599.760.000	0
12	6	1	1	7	246	30	1	55.890.000	55.890.000	0	58.684.500	58.684.500	0	61.618.725	61.618.725	0
12	6	1	1	7	251	30	1	930.000.000	930.000.000	0	976.500.000	976.500.000	0	1.025.325.000	1.025.325.000	0
12	6	1	1	7	261	30	1	1.500.000.000	1.500.000.000	0	1.575.000.000	1.575.000.000	0	1.653.750.000	1.653.750.000	0

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MINISTERIO DE ECONOMIA Y FINANZAS
Viceministerio de Administración Financiera
Dirección General de Presupuesto
PRESUPUESTO PLURIANUAL 2025 - 2027

Version 1

CONTROL DE ASIGNACION FINANCIERA DE PRODUCTOS POR OBJETO DE GASTO															F-G06: Plurianual		
Nivel	Entidad	C.P.	Prog.	Proy./ Act.	Obj. Gasto	F.F.	O.F.	2025			2026			2027			
								FG04	FG02	DIFERENCIA	FG04	FG02	DIFERENCIA	FG04	FG02	DIFERENCIA	
12	6	1	1	7	262	30	1	190.000.000	190.000.000	0	199.500.000	199.500.000	0	209.475.000	209.475.000	0	
12	6	1	1	7	264	30	1	20.000.000	20.000.000	0	21.000.000	21.000.000	0	22.050.000	22.050.000	0	
12	6	1	1	7	268	30	1	13.000.000	13.000.000	0	13.650.000	13.650.000	0	14.332.500	14.332.500	0	
12	6	1	1	7	271	30	1	2.400.000.000	2.400.000.000	0	2.520.000.000	2.520.000.000	0	2.646.000.000	2.646.000.000	0	
12	6	1	1	7	291	30	1	100.000.000	100.000.000	0	105.000.000	105.000.000	0	110.250.000	110.250.000	0	
12	6	1	1	7	331	30	1	12.753.470	12.753.470	0	13.391.144	13.391.144	0	14.060.701	14.060.701	0	
12	6	1	1	7	342	30	1	22.500.000	22.500.000	0	23.625.000	23.625.000	0	24.806.250	24.806.250	0	
12	6	1	1	7	342	30	54	40.000.000	40.000.000	0	42.000.000	42.000.000	0	44.100.000	44.100.000	0	
12	6	1	1	7	343	30	1	10.638.300	10.638.300	0	11.170.215	11.170.215	0	11.728.726	11.728.726	0	
12	6	1	1	7	361	30	1	182.582.190	182.582.190	0	191.711.300	191.711.300	0	201.296.864	201.296.864	0	
12	6	1	1	7	533	30	1	400.000.000	400.000.000	0	420.000.000	420.000.000	0	441.000.000	441.000.000	0	
12	6	1	1	7	538	30	1	300.000.000	300.000.000	0	315.000.000	315.000.000	0	330.750.000	330.750.000	0	
12	6	1	1	7	541	30	1	150.000.000	150.000.000	0	157.500.000	157.500.000	0	165.375.000	165.375.000	0	
12	6	1	1	7	543	30	1	3.500.000.000	3.500.000.000	0	3.675.000.000	3.675.000.000	0	3.858.750.000	3.858.750.000	0	
12	6	1	1	7	579	30	1	611.000.000	611.000.000	0	641.550.000	641.550.000	0	673.627.500	673.627.500	0	
12	6	1	1	7	596	30	54	350.000.000	350.000.000	0	367.500.000	367.500.000	0	385.875.000	385.875.000	0	
12	6	1	1	7	852	30	1	1.000.000.000	1.000.000.000	0	1.050.000.000	1.050.000.000	0	1.102.500.000	1.102.500.000	0	
12	6	1	1	7	910	30	1	50.000.000	50.000.000	0	52.500.000	52.500.000	0	55.125.000	55.125.000	0	
12	6	1	1	8	122	30	1	108.000.000	108.000.000	0	113.400.000	113.400.000	0	119.070.000	119.070.000	0	
12	6	1	1	8	123	30	1	200.211.600	200.211.600	0	210.222.180	210.222.180	0	220.733.289	220.733.289	0	
12	6	1	1	8	125	30	1	88.902.000	88.902.000	0	93.347.100	93.347.100	0	98.014.455	98.014.455	0	
12	6	1	1	8	131	30	1	24.900.000	24.900.000	0	26.145.000	26.145.000	0	27.452.250	27.452.250	0	
12	6	1	1	8	133	30	1	288.600.000	288.600.000	0	303.030.000	303.030.000	0	318.181.500	318.181.500	0	
12	6	1	1	8	144	30	1	86.130.672	86.130.672	0	90.437.206	90.437.206	0	94.959.066	94.959.066	0	
12	6	1	1	8	145	30	1	31.129.572	31.129.572	0	32.686.051	32.686.051	0	34.320.353	34.320.353	0	
12	6	1	1	8	199	30	1	235.555.776	235.555.776	0	247.333.565	247.333.565	0	259.700.243	259.700.243	0	
12	6	1	1	8	211	30	1	8.000.000	8.000.000	0	8.400.000	8.400.000	0	8.820.000	8.820.000	0	
12	6	1	1	8	212	30	1	8.000.000	8.000.000	0	8.400.000	8.400.000	0	8.820.000	8.820.000	0	
12	6	1	1	8	214	30	1	8.000.000	8.000.000	0	8.400.000	8.400.000	0	8.820.000	8.820.000	0	
12	6	1	1	8	231	30	1	131.480.687	131.480.687	0	138.054.721	138.054.721	0	144.957.457	144.957.457	0	
12	6	1	1	8	243	30	1	10.000.000	10.000.000	0	10.500.000	10.500.000	0	11.025.000	11.025.000	0	
12	6	1	1	8	245	30	1	61.805.100	61.805.100	0	64.895.355	64.895.355	0	68.140.123	68.140.123	0	
12	6	1	1	8	251	30	1	225.096.000	225.096.000	0	236.350.800	236.350.800	0	248.168.340	248.168.340	0	
12	6	1	1	8	252	30	1	7.200.000	7.200.000	0	7.560.000	7.560.000	0	7.938.000	7.938.000	0	
12	6	1	1	8	262	30	1	88.787.204	88.787.204	0	93.226.564	93.226.564	0	97.887.892	97.887.892	0	
12	6	1	1	8	265	30	1	100.000.000	100.000.000	0	105.000.000	105.000.000	0	110.250.000	110.250.000	0	
12	6	1	1	8	266	30	1	250.865.828	250.865.828	0	263.409.119	263.409.119	0	276.579.575	276.579.575	0	
12	6	1	1	8	271	30	1	198.000.000	198.000.000	0	207.900.000	207.900.000	0	218.295.000	218.295.000	0	
12	6	1	1	8	281	30	1	10.000.000	10.000.000	0	10.500.000	10.500.000	0	11.025.000	11.025.000	0	
12	6	1	1	8	284	30	1	28.000.000	28.000.000	0	29.400.000	29.400.000	0	30.870.000	30.870.000	0	

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Viceministerio de Administración Financiera
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PRESUPUESTO PLURIANUAL 2025 - 2027

CONTROL DE ASIGNACION FINANCIERA DE PRODUCTOS POR OBJETO DE GASTO																	F-G06: Plurianual
								2025			2026			2027			
Nivel	Entidad	C.P	Prog.	Proy./ Act.	Obj. Gasto	F.F.	O.F.	FG04	FG02	DIFERENCIA	FG04	FG02	DIFERENCIA	FG04	FG02	DIFERENCIA	
12	6	1	1	8	291	30	1	50.000.000	50.000.000	0	52.500.000	52.500.000	0	55.125.000	55.125.000	0	
12	6	1	1	8	311	30	1	15.252.652	15.252.652	0	16.015.285	16.015.285	0	16.816.049	16.816.049	0	
12	6	1	1	8	334	30	1	2.950.000	2.950.000	0	3.097.500	3.097.500	0	3.252.375	3.252.375	0	
12	6	1	1	8	335	30	1	1.070.000	1.070.000	0	1.123.500	1.123.500	0	1.179.675	1.179.675	0	
12	6	1	1	8	342	30	1	12.227.430	12.227.430	0	12.838.802	12.838.802	0	13.480.742	13.480.742	0	
12	6	1	1	8	434	30	1	4.600.000	4.600.000	0	4.830.000	4.830.000	0	5.071.500	5.071.500	0	
12	6	1	1	8	536	30	1	17.026.240	17.026.240	0	17.877.552	17.877.552	0	18.771.430	18.771.430	0	
12	6	1	1	8	541	30	1	28.132.000	28.132.000	0	29.538.600	29.538.600	0	31.015.530	31.015.530	0	
12	6	1	1	8	543	30	1	134.860.642	134.860.642	0	141.603.674	141.603.674	0	148.683.858	148.683.858	0	
12	6	1	1	8	596	30	1	5.045.643	5.045.643	0	5.297.925	5.297.925	0	5.562.821	5.562.821	0	
12	6	1	1	8	852	30	1	30.646.002	30.646.002	0	32.178.302	32.178.302	0	33.787.217	33.787.217	0	
12	6	1	1	11	232	30	54	384.000.000	384.000.000	0	403.200.000	403.200.000	0	423.360.000	423.360.000	0	
12	6	1	1	11	852	30	54	1.000.000.000	1.000.000.000	0	1.050.000.000	1.050.000.000	0	1.102.500.000	1.102.500.000	0	
12	6	1	1	12	123	30	70	371.592.000	371.592.000	0	390.171.600	390.171.600	0	409.680.180	409.680.180	0	
12	6	1	1	12	125	30	70	210.853.500	210.853.500	0	221.396.175	221.396.175	0	232.465.984	232.465.984	0	
12	6	1	1	12	137	30	70	464.490.000	464.490.000	0	487.714.500	487.714.500	0	512.100.225	512.100.225	0	
12	6	1	1	12	144	30	70	68.302.000	68.302.000	0	71.717.100	71.717.100	0	75.302.955	75.302.955	0	
12	6	1	1	12	145	30	70	160.602.000	160.602.000	0	168.632.100	168.632.100	0	177.063.705	177.063.705	0	
12	6	1	1	12	231	30	70	4.126.641.507	4.126.641.507	0	4.332.973.582	4.332.973.582	0	4.549.622.261	4.549.622.261	0	
12	6	1	1	12	232	30	70	149.267.038	149.267.038	0	156.730.390	156.730.390	0	164.566.909	164.566.909	0	
12	6	1	1	12	263	30	70	77.570.064	77.570.064	0	81.448.567	81.448.567	0	85.520.996	85.520.996	0	
12	6	1	1	12	266	30	70	150.000.000	150.000.000	0	157.500.000	157.500.000	0	165.375.000	165.375.000	0	
12	6	1	1	12	841	30	70	45.468.436.248	45.468.436.248	0	47.741.858.060	47.741.858.060	0	50.128.950.963	50.128.950.963	0	
12	6	1	1	12	852	30	70	4.561.496.090	4.561.496.090	0	4.789.570.895	4.789.570.895	0	5.029.049.439	5.029.049.439	0	
12	6	1	1	14	123	10	1	2.189.343.134	2.189.343.134	0	2.189.343.134	2.189.343.134	0	2.189.343.134	2.189.343.134	0	
12	6	1	1	14	125	10	1	1.989.000.000	1.989.000.000	0	1.989.000.000	1.989.000.000	0	1.989.000.000	1.989.000.000	0	
12	6	1	1	14	231	10	1	50.000.000	50.000.000	0	50.000.000	50.000.000	0	50.000.000	50.000.000	0	
12	6	1	1	14	232	10	1	252.400.000	252.400.000	0	252.400.000	252.400.000	0	252.400.000	252.400.000	0	
12	6	1	1	14	239	10	1	152.418.000	152.418.000	0	152.418.000	152.418.000	0	152.418.000	152.418.000	0	
12	6	1	1	14	261	10	1	4.195.550.227	4.195.550.227	0	4.195.550.227	4.195.550.227	0	4.195.550.227	4.195.550.227	0	
12	6	1	1	14	291	10	1	505.900.000	505.900.000	0	505.900.000	505.900.000	0	505.900.000	505.900.000	0	
12	6	1	1	14	361	10	1	108.348.820	108.348.820	0	108.348.820	108.348.820	0	108.348.820	108.348.820	0	
12	6	1	1	14	543	10	1	2.300.000.000	2.300.000.000	0	2.300.000.000	2.300.000.000	0	2.300.000.000	2.300.000.000	0	
12	6	1	1	14	579	10	1	583.876.853	583.876.853	0	583.876.853	583.876.853	0	583.876.853	583.876.853	0	
12	6	1	1	14	851	10	1	1.131.720.151	1.131.720.151	0	1.131.720.151	1.131.720.151	0	1.131.720.151	1.131.720.151	0	
12	6	1	1	14	852	10	1	1.207.924.855	1.207.924.855	0	1.207.924.855	1.207.924.855	0	1.207.924.855	1.207.924.855	0	
12	6	1	1	14	910	10	1	1.394.486.116	1.394.486.116	0	1.394.486.116	1.394.486.116	0	1.394.486.116	1.394.486.116	0	
12	6	1	1	15	111	10	1	31.798.660.476	31.798.660.476	0	31.798.660.476	31.798.660.476	0	31.798.660.476	31.798.660.476	0	
12	6	1	1	15	113	10	1	363.691.200	363.691.200	0	363.691.200	363.691.200	0	363.691.200	363.691.200	0	
12	6	1	1	15	114	10	1	2.680.195.973	2.680.195.973	0	2.680.195.973	2.680.195.973	0	2.680.195.973	2.680.195.973	0	

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MINISTERIO DE ECONOMIA Y FINANZAS
Viceministerio de Administración Financiera
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PRESUPUESTO PLURIANUAL 2025 - 2027

Version 1

CONTROL DE ASIGNACION FINANCIERA DE PRODUCTOS POR OBJETO DE GASTO																F-G06: Plurianual	
Nivel	Entidad	C.P	Prog.	Proy./ Act.	Obj. Gasto	F.F.	O.F.	2025			2026			2027			
								FG04	FG02	DIFERENCIA	FG04	FG02	DIFERENCIA	FG04	FG02	DIFERENCIA	
12	6	1	1	15	123	10	1	1.321.125.439	1.321.125.439	0	1.321.125.439	1.321.125.439	0	1.321.125.439	1.321.125.439	0	
12	6	1	1	15	131	10	1	562.764.013	562.764.013	0	562.764.013	562.764.013	0	562.764.013	562.764.013	0	
12	6	1	1	15	133	10	1	5.013.083.641	5.013.083.641	0	5.013.083.641	5.013.083.641	0	5.013.083.641	5.013.083.641	0	
12	6	1	1	15	144	10	1	1.663.635.451	1.663.635.451	0	1.663.635.451	1.663.635.451	0	1.663.635.451	1.663.635.451	0	
12	6	1	1	15	145	10	1	3.034.897.425	3.034.897.425	0	3.034.897.425	3.034.897.425	0	3.034.897.425	3.034.897.425	0	
12	6	1	1	15	199	10	1	353.358.768	353.358.768	0	353.358.768	353.358.768	0	353.358.768	353.358.768	0	
12	6	1	1	15	221	10	1	4.000.000	4.000.000	0	4.000.000	4.000.000	0	4.000.000	4.000.000	0	
12	6	1	1	15	231	10	1	450.000.000	450.000.000	0	450.000.000	450.000.000	0	450.000.000	450.000.000	0	
12	6	1	1	15	232	10	1	305.760.000	305.760.000	0	305.760.000	305.760.000	0	305.760.000	305.760.000	0	
12	6	1	1	15	242	10	1	455.783.964	455.783.964	0	455.783.964	455.783.964	0	455.783.964	455.783.964	0	
12	6	1	1	15	243	10	1	150.000.000	150.000.000	0	150.000.000	150.000.000	0	150.000.000	150.000.000	0	
12	6	1	1	15	244	10	1	100.000.000	100.000.000	0	100.000.000	100.000.000	0	100.000.000	100.000.000	0	
12	6	1	1	15	246	10	1	70.000.000	70.000.000	0	70.000.000	70.000.000	0	70.000.000	70.000.000	0	
12	6	1	1	15	251	10	1	864.267.172	864.267.172	0	864.267.172	864.267.172	0	864.267.172	864.267.172	0	
12	6	1	1	15	252	10	1	41.976.000	41.976.000	0	41.976.000	41.976.000	0	41.976.000	41.976.000	0	
12	6	1	1	15	261	10	1	318.974.160	318.974.160	0	318.974.160	318.974.160	0	318.974.160	318.974.160	0	
12	6	1	1	15	262	10	1	127.000.000	127.000.000	0	127.000.000	127.000.000	0	127.000.000	127.000.000	0	
12	6	1	1	15	263	10	1	400.000.000	400.000.000	0	400.000.000	400.000.000	0	400.000.000	400.000.000	0	
12	6	1	1	15	264	10	1	28.576.000	28.576.000	0	28.576.000	28.576.000	0	28.576.000	28.576.000	0	
12	6	1	1	15	268	10	1	110.440.000	110.440.000	0	110.440.000	110.440.000	0	110.440.000	110.440.000	0	
12	6	1	1	15	281	10	1	6.500.000	6.500.000	0	6.500.000	6.500.000	0	6.500.000	6.500.000	0	
12	6	1	1	15	284	10	1	18.500.000	18.500.000	0	18.500.000	18.500.000	0	18.500.000	18.500.000	0	
12	6	1	1	15	291	10	1	199.500.000	199.500.000	0	199.500.000	199.500.000	0	199.500.000	199.500.000	0	
12	6	1	1	15	311	10	1	2.000.000	2.000.000	0	2.000.000	2.000.000	0	2.000.000	2.000.000	0	
12	6	1	1	15	342	10	1	17.840.000	17.840.000	0	17.840.000	17.840.000	0	17.840.000	17.840.000	0	
12	6	1	1	15	343	10	1	24.983.947	24.983.947	0	24.983.947	24.983.947	0	24.983.947	24.983.947	0	
12	6	1	1	15	346	10	1	12.602.375	12.602.375	0	12.602.375	12.602.375	0	12.602.375	12.602.375	0	
12	6	1	1	15	355	10	1	738.300	738.300	0	738.300	738.300	0	738.300	738.300	0	
12	6	1	1	15	361	10	1	150.007.060	150.007.060	0	150.007.060	150.007.060	0	150.007.060	150.007.060	0	
12	6	1	1	15	395	10	1	385.250	385.250	0	385.250	385.250	0	385.250	385.250	0	
12	6	1	1	15	397	10	1	791.079	791.079	0	791.079	791.079	0	791.079	791.079	0	
12	6	1	1	15	399	10	1	3.034.748	3.034.748	0	3.034.748	3.034.748	0	3.034.748	3.034.748	0	
12	6	1	1	15	536	10	1	1.825.686	1.825.686	0	1.825.686	1.825.686	0	1.825.686	1.825.686	0	
12	6	1	1	15	538	10	1	10.000.000	10.000.000	0	10.000.000	10.000.000	0	10.000.000	10.000.000	0	
12	6	1	1	15	541	10	1	20.000.000	20.000.000	0	20.000.000	20.000.000	0	20.000.000	20.000.000	0	
12	6	1	1	15	543	10	1	586.148.580	586.148.580	0	586.148.580	586.148.580	0	586.148.580	586.148.580	0	
12	6	1	1	15	579	10	1	1.071.976.835	1.071.976.835	0	1.071.976.835	1.071.976.835	0	1.071.976.835	1.071.976.835	0	
12	6	1	1	15	596	10	1	50.000.000	50.000.000	0	50.000.000	50.000.000	0	50.000.000	50.000.000	0	
12	6	1	1	15	841	10	1	168.000.000	168.000.000	0	168.000.000	168.000.000	0	168.000.000	168.000.000	0	
12	6	1	1	15	851	10	1	4.740.213.881	4.740.213.881	0	4.740.213.881	4.740.213.881	0	4.740.213.881	4.740.213.881	0	

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CONTROL DE ASIGNACION FINANCIERA DE PRODUCTOS POR OBJETO DE GASTO																F-G06: Plurianual
Nivel	Entidad	C.P	Prog.	Proy./ Act.	Obj. Gasto	F.F.	O.F.	2025			2026			2027		
								FG04	FG02	DIFERENCIA	FG04	FG02	DIFERENCIA	FG04	FG02	DIFERENCIA
12	6	1	1	15	851	30	1	7,000,000.000	7,000,000.000	0	7,350,000,000.000	7,350,000,000.000	0	7,717,500.000	7,717,500.000	0
12	6	1	1	15	852	10	1	7,001,331.522	7,001,331.522	0	7,001,331.522	7,001,331.522	0	7,001,331.522	7,001,331.522	0
12	6	1	1	15	852	30	1	10,000,000.000	10,000,000.000	0	10,500,000.000	10,500,000.000	0	11,025,000.000	11,025,000.000	0
12	6	1	1	15	895	10	1	2,000,000.000	2,000,000.000	0	2,000,000.000	2,000,000.000	0	2,000,000.000	2,000,000.000	0
12	6	1	1	15	910	10	1	65,000.000	65,000.000	0	65,000.000	65,000.000	0	65,000.000	65,000.000	0
12	6	1	1	16	111	10	1	42,179,080.284	42,179,080.284	0	42,179,080.284	42,179,080.284	0	42,179,080.284	42,179,080.284	0
12	6	1	1	16	113	10	1	316,917.600	316,917.600	0	316,917.600	316,917.600	0	316,917.600	316,917.600	0
12	6	1	1	16	114	10	1	3,541,333.157	3,541,333.157	0	3,541,333.157	3,541,333.157	0	3,541,333.157	3,541,333.157	0
12	6	1	1	16	123	10	1	1,645,491.461	1,645,491.461	0	1,645,491.461	1,645,491.461	0	1,645,491.461	1,645,491.461	0
12	6	1	1	16	123	30	1	1,900,000.000	1,900,000.000	0	1,995,000.000	1,995,000.000	0	2,094,750.000	2,094,750.000	0
12	6	1	1	16	125	10	1	0	0	0	0	0	0	0	0	0
12	6	1	1	16	125	30	1	1,200,000.000	1,200,000.000	0	1,260,000.000	1,260,000.000	0	1,323,000.000	1,323,000.000	0
12	6	1	1	16	131	10	1	1,535,332.370	1,535,332.370	0	1,535,332.370	1,535,332.370	0	1,535,332.370	1,535,332.370	0
12	6	1	1	16	131	30	1	250,000.000	250,000.000	0	262,500.000	262,500.000	0	275,625.000	275,625.000	0
12	6	1	1	16	133	10	1	3,969,426.566	3,969,426.566	0	3,969,426.566	3,969,426.566	0	3,969,426.566	3,969,426.566	0
12	6	1	1	16	133	30	1	1,800,000.000	1,800,000.000	0	1,890,000.000	1,890,000.000	0	1,984,500.000	1,984,500.000	0
12	6	1	1	16	141	10	1	100,000.000	100,000.000	0	100,000.000	100,000.000	0	100,000.000	100,000.000	0
12	6	1	1	16	144	10	1	1,351,548.904	1,351,548.904	0	1,351,548.904	1,351,548.904	0	1,351,548.904	1,351,548.904	0
12	6	1	1	16	144	30	1	1,081,888.809	1,081,888.809	0	1,135,983.249	1,135,983.249	0	1,192,782.412	1,192,782.412	0
12	6	1	1	16	145	10	1	1,304,347.455	1,304,347.455	0	1,304,347.455	1,304,347.455	0	1,304,347.455	1,304,347.455	0
12	6	1	1	16	145	30	1	700,000.000	700,000.000	0	735,000.000	735,000.000	0	771,750.000	771,750.000	0
12	6	1	1	16	199	10	1	860,000.000	860,000.000	0	860,000.000	860,000.000	0	860,000.000	860,000.000	0
12	6	1	1	16	199	30	1	750,000.000	750,000.000	0	787,500.000	787,500.000	0	826,875.000	826,875.000	0
12	6	1	1	16	214	10	1	820,965.600	820,965.600	0	820,965.600	820,965.600	0	820,965.600	820,965.600	0
12	6	1	1	16	214	30	1	385,000.000	385,000.000	0	404,250.000	404,250.000	0	424,462.500	424,462.500	0
12	6	1	1	16	215	10	1	109,200.000	109,200.000	0	109,200.000	109,200.000	0	109,200.000	109,200.000	0
12	6	1	1	16	231	10	1	100,000.000	100,000.000	0	100,000.000	100,000.000	0	100,000.000	100,000.000	0
12	6	1	1	16	232	10	1	248,796.600	248,796.600	0	248,796.600	248,796.600	0	248,796.600	248,796.600	0
12	6	1	1	16	232	30	1	100,000.000	100,000.000	0	105,000.000	105,000.000	0	110,250.000	110,250.000	0
12	6	1	1	16	239	10	1	121,000.000	121,000.000	0	121,000.000	121,000.000	0	121,000.000	121,000.000	0
12	6	1	1	16	242	10	1	1,046,212.143	1,046,212.143	0	1,046,212.143	1,046,212.143	0	1,046,212.143	1,046,212.143	0
12	6	1	1	16	242	30	1	2,776,746.693	2,776,746.693	0	2,915,584.028	2,915,584.028	0	3,061,363.229	3,061,363.229	0
12	6	1	1	16	243	10	1	72,000.000	72,000.000	0	72,000.000	72,000.000	0	72,000.000	72,000.000	0
12	6	1	1	16	243	30	1	687,000.000	687,000.000	0	721,350.000	721,350.000	0	757,417.500	757,417.500	0
12	6	1	1	16	244	10	1	317,000.000	317,000.000	0	317,000.000	317,000.000	0	317,000.000	317,000.000	0
12	6	1	1	16	244	30	1	84,585.378	84,585.378	0	88,814.647	88,814.647	0	93,255.379	93,255.379	0
12	6	1	1	16	245	10	1	171,123.542	171,123.542	0	171,123.542	171,123.542	0	171,123.542	171,123.542	0
12	6	1	1	16	246	10	1	389,679.491	389,679.491	0	389,679.491	389,679.491	0	389,679.491	389,679.491	0
12	6	1	1	16	246	30	1	80,000.000	80,000.000	0	84,000.000	84,000.000	0	88,200.000	88,200.000	0
12	6	1	1	16	251	10	1	425,285.945	425,285.945	0	425,285.945	425,285.945	0	425,285.945	425,285.945	0

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CONTROL DE ASIGNACION FINANCIERA DE PRODUCTOS POR OBJETO DE GASTO															F-G06: Plurianual	
Nivel	Entidad	C.P	Prog.	Proy./ Act.	Obj. Gasto	F.F.	O.F.	2025			2026			2027		
								FG04	FG02	DIFERENCIA	FG04	FG02	DIFERENCIA	FG04	FG02	DIFERENCIA
12	6	1	1	16	252	10	1	107.340.000	107.340.000	0	107.340.000	107.340.000	0	107.340.000	107.340.000	0
12	6	1	1	16	261	10	1	10.864.462.460	10.864.462.460	0	10.864.462.460	10.864.462.460	0	10.864.462.460	10.864.462.460	0
12	6	1	1	16	261	30	1	3.000.000	3.000.000	0	3.150.000	3.150.000	0	3.307.500	3.307.500	0
12	6	1	1	16	262	10	1	697.000.000	697.000.000	0	697.000.000	697.000.000	0	697.000.000	697.000.000	0
12	6	1	1	16	264	10	1	144.939.740	144.939.740	0	144.939.740	144.939.740	0	144.939.740	144.939.740	0
12	6	1	1	16	265	10	1	95.000.000	95.000.000	0	95.000.000	95.000.000	0	95.000.000	95.000.000	0
12	6	1	1	16	268	10	1	7.200.000	7.200.000	0	7.200.000	7.200.000	0	7.200.000	7.200.000	0
12	6	1	1	16	268	30	1	40.000.000	40.000.000	0	42.000.000	42.000.000	0	44.100.000	44.100.000	0
12	6	1	1	16	269	10	1	3.000.000	3.000.000	0	3.000.000	3.000.000	0	3.000.000	3.000.000	0
12	6	1	1	16	271	10	1	0	0	0	0	0	0	0	0	0
12	6	1	1	16	281	10	1	6.500.000	6.500.000	0	6.500.000	6.500.000	0	6.500.000	6.500.000	0
12	6	1	1	16	284	10	1	3.500.000	3.500.000	0	3.500.000	3.500.000	0	3.500.000	3.500.000	0
12	6	1	1	16	288	10	1	200.000.000	200.000.000	0	200.000.000	200.000.000	0	200.000.000	200.000.000	0
12	6	1	1	16	288	30	1	125.000.000	125.000.000	0	131.250.000	131.250.000	0	137.812.500	137.812.500	0
12	6	1	1	16	291	10	1	715.200.194	715.200.194	0	715.200.194	715.200.194	0	715.200.194	715.200.194	0
12	6	1	1	16	291	30	1	400.000.000	400.000.000	0	420.000.000	420.000.000	0	441.000.000	441.000.000	0
12	6	1	1	16	311	10	1	6.634.000	6.634.000	0	6.634.000	6.634.000	0	6.634.000	6.634.000	0
12	6	1	1	16	331	10	1	2.000.000	2.000.000	0	2.000.000	2.000.000	0	2.000.000	2.000.000	0
12	6	1	1	16	331	30	1	32.289.200	32.289.200	0	33.903.660	33.903.660	0	35.598.843	35.598.843	0
12	6	1	1	16	333	10	1	1.000.000	1.000.000	0	1.000.000	1.000.000	0	1.000.000	1.000.000	0
12	6	1	1	16	334	10	1	1.500.000	1.500.000	0	1.500.000	1.500.000	0	1.500.000	1.500.000	0
12	6	1	1	16	334	30	1	386.895.050	386.895.050	0	406.239.803	406.239.803	0	426.551.793	426.551.793	0
12	6	1	1	16	335	10	1	1.500.000	1.500.000	0	1.500.000	1.500.000	0	1.500.000	1.500.000	0
12	6	1	1	16	341	10	1	3.500.000	3.500.000	0	3.500.000	3.500.000	0	3.500.000	3.500.000	0
12	6	1	1	16	341	30	1	6.108.586	6.108.586	0	6.414.015	6.414.015	0	6.734.716	6.734.716	0
12	6	1	1	16	342	10	1	120.394.392	120.394.392	0	120.394.392	120.394.392	0	120.394.392	120.394.392	0
12	6	1	1	16	342	30	1	30.385.050	30.385.050	0	31.904.303	31.904.303	0	33.499.518	33.499.518	0
12	6	1	1	16	343	10	1	5.000.000	5.000.000	0	5.000.000	5.000.000	0	5.000.000	5.000.000	0
12	6	1	1	16	343	30	1	19.253.048	19.253.048	0	20.215.700	20.215.700	0	21.226.485	21.226.485	0
12	6	1	1	16	345	10	1	4.500.000	4.500.000	0	4.500.000	4.500.000	0	4.500.000	4.500.000	0
12	6	1	1	16	346	10	1	1.000.000	1.000.000	0	1.000.000	1.000.000	0	1.000.000	1.000.000	0
12	6	1	1	16	351	10	1	3.000.000	3.000.000	0	3.000.000	3.000.000	0	3.000.000	3.000.000	0
12	6	1	1	16	351	30	1	30.000.000	30.000.000	0	31.500.000	31.500.000	0	33.075.000	33.075.000	0
12	6	1	1	16	355	30	1	23.226.660	23.226.660	0	24.387.993	24.387.993	0	25.607.393	25.607.393	0
12	6	1	1	16	357	10	1	5.000.000	5.000.000	0	5.000.000	5.000.000	0	5.000.000	5.000.000	0
12	6	1	1	16	358	10	1	5.000.000	5.000.000	0	5.000.000	5.000.000	0	5.000.000	5.000.000	0
12	6	1	1	16	359	30	1	12.500.000	12.500.000	0	13.125.000	13.125.000	0	13.781.250	13.781.250	0
12	6	1	1	16	361	10	1	400.000.000	400.000.000	0	400.000.000	400.000.000	0	400.000.000	400.000.000	0
12	6	1	1	16	361	30	1	6.472.500	6.472.500	0	6.796.125	6.796.125	0	7.135.931	7.135.931	0
12	6	1	1	16	362	30	1	4.075.000	4.075.000	0	4.278.750	4.278.750	0	4.492.688	4.492.688	0

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Version 1

CONTROL DE ASIGNACION FINANCIERA DE PRODUCTOS POR OBJETO DE GASTO																	F-G06: Plurianual	
Nivel	Entidad	C.P	Prog.	Proy./ Act.	Obj. Gasto	F.F.	O.F.	2025			2026			2027				
								FG04	FG02	DIFERENCIA	FG04	FG02	DIFERENCIA	FG04	FG02	DIFERENCIA		
12	6	1	1	16	394	10	1	5,000,000	5,000,000	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0		
12	6	1	1	16	396	10	1	5,000,000	5,000,000	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0		
12	6	1	1	16	397	10	1	5,000,000	5,000,000	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0		
12	6	1	1	16	397	30	1	2,000,000	2,000,000	0	2,100,000	2,100,000	0	2,205,000	2,205,000	0		
12	6	1	1	16	398	10	1	5,000,000	5,000,000	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0		
12	6	1	1	16	398	30	1	2,000,000	2,000,000	0	2,100,000	2,100,000	0	2,205,000	2,205,000	0		
12	6	1	1	16	399	10	1	5,000,000	5,000,000	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0		
12	6	1	1	16	399	30	1	4,577,750	4,577,750	0	4,806,638	4,806,638	0	5,046,969	5,046,969	0		
12	6	1	1	16	490	30	1	1,300,000,000	1,300,000,000	0	1,365,000,000	1,365,000,000	0	1,433,250,000	1,433,250,000	0		
12	6	1	1	16	533	30	1	520,000,000	520,000,000	0	546,000,000	546,000,000	0	573,300,000	573,300,000	0		
12	6	1	1	16	534	10	1	2,450,000	2,450,000	0	2,450,000	2,450,000	0	2,450,000	2,450,000	0		
12	6	1	1	16	536	10	1	200,000,000	200,000,000	0	200,000,000	200,000,000	0	200,000,000	200,000,000	0		
12	6	1	1	16	536	30	1	57,984,191	57,984,191	0	60,883,401	60,883,401	0	63,927,571	63,927,571	0		
12	6	1	1	16	538	10	1	10,000,000	10,000,000	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0		
12	6	1	1	16	541	10	1	374,537,665	374,537,665	0	374,537,665	374,537,665	0	374,537,665	374,537,665	0		
12	6	1	1	16	541	30	1	931,950,441	931,950,441	0	978,547,963	978,547,963	0	1,027,475,361	1,027,475,361	0		
12	6	1	1	16	543	10	1	11,171,163,203	11,171,163,203	0	11,171,163,203	11,171,163,203	0	11,171,163,203	11,171,163,203	0		
12	6	1	1	16	543	30	1	630,000,000	630,000,000	0	661,500,000	661,500,000	0	694,575,000	694,575,000	0		
12	6	1	1	16	544	30	1	150,000,000	150,000,000	0	157,500,000	157,500,000	0	165,375,000	165,375,000	0		
12	6	1	1	16	579	10	1	3,070,000,000	3,070,000,000	0	3,070,000,000	3,070,000,000	0	3,070,000,000	3,070,000,000	0		
12	6	1	1	16	579	30	1	209,790,000	209,790,000	0	220,279,500	220,279,500	0	231,293,475	231,293,475	0		
12	6	1	1	16	595	10	1	50,000,000	50,000,000	0	50,000,000	50,000,000	0	50,000,000	50,000,000	0		
12	6	1	1	16	596	10	1	78,204,437	78,204,437	0	78,204,437	78,204,437	0	78,204,437	78,204,437	0		
12	6	1	1	16	596	30	1	433,762,676	433,762,676	0	455,450,810	455,450,810	0	478,223,350	478,223,350	0		
12	6	1	1	16	839	10	1	3,000,000,000	3,000,000,000	0	3,000,000,000	3,000,000,000	0	3,000,000,000	3,000,000,000	0		
12	6	1	1	16	841	10	1	1,702,000,000	1,702,000,000	0	1,702,000,000	1,702,000,000	0	1,702,000,000	1,702,000,000	0		
12	6	1	1	16	851	10	1	2,052,007,858	2,052,007,858	0	2,052,007,858	2,052,007,858	0	2,052,007,858	2,052,007,858	0		
12	6	1	1	16	851	30	1	166,272,191	166,272,191	0	174,585,801	174,585,801	0	183,315,091	183,315,091	0		
12	6	1	1	16	852	10	1	1,455,691,181	1,455,691,181	0	1,455,691,181	1,455,691,181	0	1,455,691,181	1,455,691,181	0		
12	6	1	1	16	852	30	1	417,773,630	417,773,630	0	438,662,312	438,662,312	0	460,595,427	460,595,427	0		
12	6	1	1	16	910	10	1	2,836,464,371	2,836,464,371	0	2,836,464,371	2,836,464,371	0	2,836,464,371	2,836,464,371	0		
12	6	1	1	16	910	30	1	2,579,493,245	2,579,493,245	0	2,708,467,907	2,708,467,907	0	2,843,891,303	2,843,891,303	0		
12	6	1	1	17	231	20	401	1,477,600,000	1,477,600,000	0	1,477,600,000	1,477,600,000	0	1,477,600,000	1,477,600,000	0		
12	6	1	1	17	242	20	401	85,680,000	85,680,000	0	85,680,000	85,680,000	0	85,680,000	85,680,000	0		
12	6	1	1	17	251	20	401	254,520,000	254,520,000	0	254,520,000	254,520,000	0	254,520,000	254,520,000	0		
12	6	1	1	17	261	20	401	205,500,300	205,500,300	0	205,500,300	205,500,300	0	205,500,300	205,500,300	0		
12	6	1	1	17	263	20	401	10,000,000	10,000,000	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0		
12	6	1	1	17	266	20	401	3,093,637,492	3,093,637,492	0	3,093,637,492	3,093,637,492	0	3,093,637,492	3,093,637,492	0		
12	6	1	1	17	541	20	401	12,594,000	12,594,000	0	12,594,000	12,594,000	0	12,594,000	12,594,000	0		
12	6	1	1	17	543	20	401	139,451,605	139,451,605	0	139,451,605	139,451,605	0	139,451,605	139,451,605	0		

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CONTROL DE ASIGNACION FINANCIERA DE PRODUCTOS POR OBJETO DE GASTO																	F-G06: Plurianual
Nivel	Entidad	C.P	Prog.	Proy./ Act.	Obj. Gasto	F.F.	O.F.	2025			2026			2027			
								FG04	FG02	DIFERENCIA	FG04	FG02	DIFERENCIA	FG04	FG02	DIFERENCIA	
12	6	1	1	17	579	20	401	44.145.390	44.145.390	0	44.145.390	44.145.390	0	44.145.390	44.145.390	0	
12	6	1	1	17	841	20	401	20.935.957.644	20.935.957.644	0	20.935.957.644	20.935.957.644	0	20.935.957.644	20.935.957.644	0	
12	6	1	1	17	852	20	401	2.119.320.000	2.119.320.000	0	2.119.320.000	2.119.320.000	0	2.119.320.000	2.119.320.000	0	
12	6	1	1	18	123	10	1	45.178.686	45.178.686	0	45.178.686	45.178.686	0	45.178.686	45.178.686	0	
12	6	1	1	18	125	10	1	5.500.000	5.500.000	0	5.500.000	5.500.000	0	5.500.000	5.500.000	0	
12	6	1	1	18	137	10	1	65.941.184	65.941.184	0	65.941.184	65.941.184	0	65.941.184	65.941.184	0	
12	6	1	1	18	145	10	1	640.666.990	640.666.990	0	640.666.990	640.666.990	0	640.666.990	640.666.990	0	
12	6	1	1	18	242	10	1	82.800.000	82.800.000	0	82.800.000	82.800.000	0	82.800.000	82.800.000	0	
12	6	1	1	18	251	10	1	357.204.000	357.204.000	0	357.204.000	357.204.000	0	357.204.000	357.204.000	0	
12	6	1	1	18	261	10	1	209.266.305	209.266.305	0	209.266.305	209.266.305	0	209.266.305	209.266.305	0	
12	6	1	1	18	261	20	401	13.065.005.277	13.065.005.277	0	13.065.005.277	13.065.005.277	0	13.065.005.277	13.065.005.277	0	
12	6	1	1	18	265	20	401	1.680.318.000	1.680.318.000	0	1.680.318.000	1.680.318.000	0	1.680.318.000	1.680.318.000	0	
12	6	1	1	18	266	10	1	400.000.000	400.000.000	0	400.000.000	400.000.000	0	400.000.000	400.000.000	0	
12	6	1	1	18	266	20	401	13.065.005.276	13.065.005.276	0	13.065.005.276	13.065.005.276	0	13.065.005.276	13.065.005.276	0	
12	6	1	1	18	579	10	1	474.996.006	474.996.006	0	474.996.006	474.996.006	0	474.996.006	474.996.006	0	
12	6	1	1	19	123	30	302	500.000.000	500.000.000	0	525.000.000	525.000.000	0	551.250.000	551.250.000	0	
12	6	1	1	19	125	30	302	330.000.000	330.000.000	0	346.500.000	346.500.000	0	363.825.000	363.825.000	0	
12	6	1	1	19	137	30	302	300.000.000	300.000.000	0	315.000.000	315.000.000	0	330.750.000	330.750.000	0	
12	6	1	1	19	141	30	302	10.000.000	10.000.000	0	10.500.000	10.500.000	0	11.025.000	11.025.000	0	
12	6	1	1	19	144	30	302	570.000.000	570.000.000	0	598.500.000	598.500.000	0	628.425.000	628.425.000	0	
12	6	1	1	19	145	30	302	2.780.000.000	2.780.000.000	0	2.919.000.000	2.919.000.000	0	3.064.950.000	3.064.950.000	0	
12	6	1	1	19	242	30	302	200.000.000	200.000.000	0	210.000.000	210.000.000	0	220.500.000	220.500.000	0	
12	6	1	1	19	251	30	302	180.000.000	180.000.000	0	189.000.000	189.000.000	0	198.450.000	198.450.000	0	
12	6	1	1	19	266	30	302	1.250.000.000	1.250.000.000	0	1.312.500.000	1.312.500.000	0	1.378.125.000	1.378.125.000	0	
12	6	1	1	19	291	30	302	200.000.000	200.000.000	0	210.000.000	210.000.000	0	220.500.000	220.500.000	0	
12	6	1	1	19	342	30	302	110.000.000	110.000.000	0	115.500.000	115.500.000	0	121.275.000	121.275.000	0	
12	6	1	1	19	536	30	302	420.000.000	420.000.000	0	441.000.000	441.000.000	0	463.050.000	463.050.000	0	
12	6	1	1	19	541	30	302	600.000.000	600.000.000	0	630.000.000	630.000.000	0	661.500.000	661.500.000	0	
12	6	1	1	19	543	30	302	400.000.000	400.000.000	0	420.000.000	420.000.000	0	441.000.000	441.000.000	0	
12	6	1	1	19	579	30	302	450.000.000	450.000.000	0	472.500.000	472.500.000	0	496.125.000	496.125.000	0	
12	6	1	1	20	123	10	1	742.131.576	742.131.576	0	742.131.576	742.131.576	0	742.131.576	742.131.576	0	
12	6	1	1	20	125	10	1	742.000.000	742.000.000	0	742.000.000	742.000.000	0	742.000.000	742.000.000	0	
12	6	1	1	20	231	10	1	50.000.000	50.000.000	0	50.000.000	50.000.000	0	50.000.000	50.000.000	0	
12	6	1	1	20	232	10	1	560.291.882	560.291.882	0	560.291.882	560.291.882	0	560.291.882	560.291.882	0	
12	6	1	1	20	239	10	1	345.800.000	345.800.000	0	345.800.000	345.800.000	0	345.800.000	345.800.000	0	
12	6	1	1	20	261	10	1	2.900.000.000	2.900.000.000	0	2.900.000.000	2.900.000.000	0	2.900.000.000	2.900.000.000	0	
12	6	1	1	20	291	10	1	407.880.807	407.880.807	0	407.880.807	407.880.807	0	407.880.807	407.880.807	0	
12	6	1	1	20	361	10	1	546.101.700	546.101.700	0	546.101.700	546.101.700	0	546.101.700	546.101.700	0	
12	6	1	1	20	362	10	1	304.225.610	304.225.610	0	304.225.610	304.225.610	0	304.225.610	304.225.610	0	
12	6	1	1	20	543	10	1	500.000.000	500.000.000	0	500.000.000	500.000.000	0	500.000.000	500.000.000	0	

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CONTROL DE ASIGNACION FINANCIERA DE PRODUCTOS POR OBJETO DE GASTO																	F-G06: Plurianual
Nivel	Entidad	C.P.	Prog.	Proy./ Act.	Obj. Gasto	F.F.	O.F.	2025			2026			2027			
								FG04	FG02	DIFERENCIA	FG04	FG02	DIFERENCIA	FG04	FG02	DIFERENCIA	
12	6	1	1	20	851	10	1	1,849,007.291	1,849,007.291	0	1,849,007.291	1,849,007.291	0	1,849,007.291	1,849,007.291	0	
12	6	1	1	20	910	10	1	572,303.807	572,303.807	0	572,303.807	572,303.807	0	572,303.807	572,303.807	0	
12	6	1	1	22	111	10	1	18,236,164.476	18,236,164.476	0	18,236,164.476	18,236,164.476	0	18,236,164.476	18,236,164.476	0	
12	6	1	1	22	113	10	1	223,370.400	223,370.400	0	223,370.400	223,370.400	0	223,370.400	223,370.400	0	
12	6	1	1	22	114	10	1	1,538,294.573	1,538,294.573	0	1,538,294.573	1,538,294.573	0	1,538,294.573	1,538,294.573	0	
12	6	1	1	22	123	10	1	112,407.999	112,407.999	0	112,407.999	112,407.999	0	112,407.999	112,407.999	0	
12	6	1	1	22	125	10	1	39,617.876	39,617.876	0	39,617.876	39,617.876	0	39,617.876	39,617.876	0	
12	6	1	1	22	133	10	1	374,140.850	374,140.850	0	374,140.850	374,140.850	0	374,140.850	374,140.850	0	
12	6	1	1	22	144	10	1	226,004.000	226,004.000	0	226,004.000	226,004.000	0	226,004.000	226,004.000	0	
12	6	1	1	22	145	10	1	390,612.000	390,612.000	0	390,612.000	390,612.000	0	390,612.000	390,612.000	0	
12	6	1	1	22	199	10	1	344,405.100	344,405.100	0	344,405.100	344,405.100	0	344,405.100	344,405.100	0	
12	6	1	1	22	214	10	1	63,376.950	63,376.950	0	63,376.950	63,376.950	0	63,376.950	63,376.950	0	
12	6	1	1	22	232	10	1	4,507.775	4,507.775	0	4,507.775	4,507.775	0	4,507.775	4,507.775	0	
12	6	1	1	22	242	10	1	18,000.000	18,000.000	0	18,000.000	18,000.000	0	18,000.000	18,000.000	0	
12	6	1	1	22	243	10	1	10,055.478	10,055.478	0	10,055.478	10,055.478	0	10,055.478	10,055.478	0	
12	6	1	1	22	244	10	1	9,585.001	9,585.001	0	9,585.001	9,585.001	0	9,585.001	9,585.001	0	
12	6	1	1	22	246	10	1	3,200.000	3,200.000	0	3,200.000	3,200.000	0	3,200.000	3,200.000	0	
12	6	1	1	22	251	10	1	419,729.869	419,729.869	0	419,729.869	419,729.869	0	419,729.869	419,729.869	0	
12	6	1	1	22	255	10	1	76,000.000	76,000.000	0	76,000.000	76,000.000	0	76,000.000	76,000.000	0	
12	6	1	1	22	268	10	1	2,954.994	2,954.994	0	2,954.994	2,954.994	0	2,954.994	2,954.994	0	
12	6	1	1	22	284	10	1	2,500.000	2,500.000	0	2,500.000	2,500.000	0	2,500.000	2,500.000	0	
12	6	1	1	22	342	10	1	6,300.000	6,300.000	0	6,300.000	6,300.000	0	6,300.000	6,300.000	0	
12	6	1	1	22	351	10	1	2,000.000	2,000.000	0	2,000.000	2,000.000	0	2,000.000	2,000.000	0	
12	6	1	1	22	361	10	1	15,000.000	15,000.000	0	15,000.000	15,000.000	0	15,000.000	15,000.000	0	
12	6	1	1	22	399	10	1	1,000.000	1,000.000	0	1,000.000	1,000.000	0	1,000.000	1,000.000	0	
12	6	1	1	22	543	10	1	12,600.000	12,600.000	0	12,600.000	12,600.000	0	12,600.000	12,600.000	0	
12	6	1	1	22	579	10	1	43,750.000	43,750.000	0	43,750.000	43,750.000	0	43,750.000	43,750.000	0	
12	6	1	1	22	851	10	1	643,000.000	643,000.000	0	643,000.000	643,000.000	0	643,000.000	643,000.000	0	
12	6	1	1	22	910	10	1	502,500.000	502,500.000	0	502,500.000	502,500.000	0	502,500.000	502,500.000	0	
12	6	3	3	1	263	10	1	74,084.348	74,084.348	0	74,084.348	74,084.348	0	74,084.348	74,084.348	0	
12	6	3	3	1	837	10	1	30,261,338.470	30,261,338.470	0	30,261,338.470	30,261,338.470	0	30,261,338.470	30,261,338.470	0	
12	6	3	3	1	838	10	1	32,581,266.911	32,581,266.911	0	32,581,266.911	32,581,266.911	0	32,581,266.911	32,581,266.911	0	
12	6	3	3	1	842	10	1	32,644,433.768	32,644,433.768	0	32,644,433.768	32,644,433.768	0	32,644,433.768	32,644,433.768	0	
12	6	3	3	1	845	10	1	35,973,496.433	35,973,496.433	0	35,973,496.433	35,973,496.433	0	35,973,496.433	35,973,496.433	0	
12	6	3	3	1	895	30	70	555,940,533.789	555,940,533.789	0	583,737,560.478	583,737,560.478	0	612,924,438.502	612,924,438.502	0	
12	6	3	3	1	895	30	359	111,567,416.475	111,567,416.475	0	117,145,787.299	117,145,787.299	0	123,003,076.664	123,003,076.664	0	
12	6	3	3	1	910	10	1	23,486,015.471	23,486,015.471	0	23,486,015.471	23,486,015.471	0	23,486,015.471	23,486,015.471	0	
12	6	3	3	2	833	30	7	44,899,799.900	44,899,799.900	0	44,899,799.900	44,899,799.900	0	44,899,799.900	44,899,799.900	0	
12	6	3	3	2	833	30	8	75,506,630.620	75,506,630.620	0	75,506,630.620	75,506,630.620	0	75,506,630.620	75,506,630.620	0	
12	6	3	3	2	833	30	11	213,839,583.159	213,839,583.159	0	218,105,639.052	218,105,639.052	0	222,456,451.023	222,456,451.023	0	

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CONTROL DE ASIGNACION FINANCIERA DE PRODUCTOS POR OBJETO DE GASTO																F-G06: Plurianual
Nivel	Entidad	C.P	Prog.	Proy./ Act.	Obj. Gasto	F.F.	O.F.	2025			2026			2027		
								FG04	FG02	DIFERENCIA	FG04	FG02	DIFERENCIA	FG04	FG02	DIFERENCIA
12	6	3	3	2	893	30	11	855.358.332.636	855.358.332.636	0	872.422.556.210	872.422.556.210	0	889.825.804.093	889.825.804.093	0
12	6	3	3	2	893	30	38	846.000.000	846.000.000	0	846.000.000	846.000.000	0	846.000.000	846.000.000	0
12	6	3	3	2	893	30	92	398.065.017.738	398.065.017.738	0	375.237.463.420	375.237.463.420	0	348.197.034.943	348.197.034.943	0
12	6	3	3	3	263	10	1	44.196.000.000	44.196.000.000	0	44.196.000.000	44.196.000.000	0	44.196.000.000	44.196.000.000	0
12	6	3	3	3	610	20	4	312.970.581.000	312.970.581.000	0	292.234.868.000	292.234.868.000	0	364.372.499.600	364.372.499.600	0
12	6	3	3	4	842	10	1	18.762.611.000	18.762.611.000	0	18.762.611.000	18.762.611.000	0	18.762.611.000	18.762.611.000	0
12	6	3	3	5	640	30	16	300.000.000.000	300.000.000.000	0	300.000.000.000	300.000.000.000	0	300.000.000.000	300.000.000.000	0
12	6	3	3	6	263	10	1	97.500.000	97.500.000	0	97.500.000	97.500.000	0	97.500.000	97.500.000	0
12	6	3	3	6	821	30	16	1.247.380.310.392	1.247.380.310.392	0	1.372.118.341.431	1.372.118.341.431	0	1.509.330.175.574	1.509.330.175.574	0
12	6	3	3	6	822	30	17	178.480.820.601	178.480.820.601	0	196.328.902.661	196.328.902.661	0	215.961.792.927	215.961.792.927	0
12	6	3	3	6	823	10	1	280.000.000.000	280.000.000.000	0	280.000.000.000	280.000.000.000	0	280.000.000.000	280.000.000.000	0
12	6	3	3	6	823	30	16	120.398.792.499	120.398.792.499	0	132.438.671.749	132.438.671.749	0	145.682.538.924	145.682.538.924	0
12	6	3	3	6	823	30	18	1.207.304.091.565	1.207.304.091.565	0	1.328.034.500.722	1.328.034.500.722	0	1.460.837.950.794	1.460.837.950.794	0
12	6	3	3	6	824	10	1	25.000.000.000	25.000.000.000	0	25.000.000.000	25.000.000.000	0	25.000.000.000	25.000.000.000	0
12	6	3	3	6	824	30	19	152.336.846.957	152.336.846.957	0	167.570.531.653	167.570.531.653	0	184.327.584.818	184.327.584.818	0
12	6	3	3	6	825	10	1	670.368.577.638	670.368.577.638	0	670.368.577.638	670.368.577.638	0	670.368.577.638	670.368.577.638	0
12	6	3	3	6	825	30	20	192.509.427.149	192.509.427.149	0	211.760.369.864	211.760.369.864	0	232.936.406.850	232.936.406.850	0
12	6	3	3	6	826	10	1	743.027.415.512	743.027.415.512	0	743.027.415.512	743.027.415.512	0	743.027.415.512	743.027.415.512	0
12	6	3	3	6	826	30	21	323.369.618.547	323.369.618.547	0	355.706.580.402	355.706.580.402	0	391.277.238.442	391.277.238.442	0
12	6	3	3	6	829	10	1	358.930.058.904	358.930.058.904	0	358.930.058.904	358.930.058.904	0	358.930.058.904	358.930.058.904	0
12	6	3	3	7	715	10	1	812.713.806.000	812.713.806.000	0	880.844.280.000	880.844.280.000	0	916.376.120.000	916.376.120.000	0
12	6	3	3	7	719	10	1	76.779.936.000	76.779.936.000	0	65.241.720.000	65.241.720.000	0	52.944.776.000	52.944.776.000	0
12	6	3	3	7	721	10	1	3.825.160.668.000	3.825.160.668.000	0	3.482.090.560.000	3.482.090.560.000	0	3.831.808.370.000	3.831.808.370.000	0
12	6	3	3	7	722	10	1	24.712.785.000	24.712.785.000	0	19.987.080.000	19.987.080.000	0	26.653.490.000	26.653.490.000	0
12	6	3	3	7	725	10	1	1.538.914.696.000	1.538.914.696.000	0	1.885.040.586.000	1.885.040.586.000	0	1.538.914.696.000	1.538.914.696.000	0
12	6	3	3	7	729	10	1	243.479.592.000	243.479.592.000	0	225.918.080.000	225.918.080.000	0	206.527.146.000	206.527.146.000	0
12	6	3	3	7	735	20	4	996.867.576.000	996.867.576.000	0	0	0	0	56.086.502.000	56.086.502.000	0
12	6	3	3	7	739	20	4	162.476.154.000	162.476.154.000	0	296.092.880.000	296.092.880.000	0	301.999.396.000	301.999.396.000	0
12	6	3	3	7	741	20	4	2.729.805.264.000	2.729.805.264.000	0	3.983.242.080.000	3.983.242.080.000	0	4.396.896.718.000	4.396.896.718.000	0
12	6	3	3	7	742	20	4	115.760.286.000	115.760.286.000	0	118.069.680.000	118.069.680.000	0	120.424.956.000	120.424.956.000	0
12	6	3	3	7	745	20	4	0	0	0	2.563.510.920.000	2.563.510.920.000	0	3.937.000.000.000	3.937.000.000.000	0
12	6	3	3	7	749	20	4	335.700.288.000	335.700.288.000	0	342.397.440.000	342.397.440.000	0	349.227.648.000	349.227.648.000	0
12	6	3	3	7	752	10	1	76.045.743.000	76.045.743.000	0	38.684.920.000	38.684.920.000	0	24.582.628.000	24.582.628.000	0
TOTAL ENTIDAD:								20.252.270.112.604	20.252.270.112.604	0	30.917.800.445.095	30.917.800.445.095	0	25.918.963.210.356	25.918.963.210.356	0
TOTALES:								20.252.270.112.604	20.252.270.112.604	0	30.917.800.445.095	30.917.800.445.095	0	25.918.963.210.356	25.918.963.210.356	0

13/11/2027

Versión 1



MINISTERIO DE ECONOMIA Y FINANZAS
Viceministerio de Administración Financiera
Dirección General de Presupuesto
PRESUPUESTO PLURIANUAL 2025 - 2027

pluverrfu: Plurianual

RESUMEN DE PRESUPUESTO DE INGRESOS Y GASTOS

Por ítem: Nivel desde: 12 hasta: 12 | Entidad desde: 6 hasta: 6 | Fuente desde: 10 hasta: 40

POR FUENTE DE FINANCIAMIENTO

Cod.	Descripción	2025			2026			2027		
		Ingresos	Gastos	Diferencia	Ingresos	Gastos	Diferencia	Ingresos	Gastos	Diferencia
12	PODER EJECUTIVO	20 252 270 112 404	20 252 270 112 404	0	30 917 800 445 095	30 917 800 445 095	0	25 918 963 210 356	25 918 963 210 356	0
12 6	MINISTERIO DE ECONOMIA Y FINANZAS	20 252 270 112 404	20 252 270 112 404	0	30 917 800 445 095	30 917 800 445 095	0	25 918 963 210 356	25 918 963 210 356	0
10	RECURSOS DEL TESORO	9 427 568 095 541	9 427 568 095 541	0	9 427 568 095 541	9 427 568 095 541	0	9 427 568 095 541	9 427 568 095 541	0
20	RECURSOS DEL CREDITO PUBLICO	4 709 768 883 984	4 709 768 883 984	0	7 651 736 602 984	7 651 736 602 984	0	9 582 196 454 584	9 582 196 454 584	0
30	RECURSOS INSTITUCIONALES	6 114 933 223 079	6 114 933 223 079	0	13 838 495 836 570	13 838 495 836 570	0	6 909 198 750 231	6 909 198 750 231	0
Total General:		20 252 270 112 404	20 252 270 112 404	0	30 917 800 445 095	30 917 800 445 095	0	25 918 963 210 356	25 918 963 210 356	0



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DIONICIO SOSA
Jefe Departamento de Presupuesto
Coordinador de Recursos Financieros
Dirección General de Administración Financiera
Servicio General
Ministerio de Economía y Finanzas



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CESAR ARANDA
Coordinador de Recursos Financieros
Dirección General de Administración Financiera
Servicio General
Ministerio de Economía y Finanzas



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JORGE LUIS VEGA PINEDA
Director General
Dirección General de Administración y Finanzas
Servicio General
Ministerio de Economía y Finanzas



Formado digitalmente por:
HORACIO CODOS GÓMEZ NÚÑEZ
Director General
Ministerio de Economía y Finanzas

MEF/GG N.º 232/2024.-

SEÑOR

**OSCAR FAVIÁN LOVERA CHÁVEZ, VICEMINISTRO
VICEMINISTERIO DE ADMINISTRACIÓN FINANCIERA
MINISTERIO DE ECONOMÍA Y FINANZAS
PRESENTE:**

Me dirijo a Usted, de conformidad con el EXPTE SIME N.º 61.418/2024, **REC:**
DEPARTAMENTO DE PRESUPUESTO – CRF **REF.** NOTA SOBRE PROYECTO DE
PRESUPUESTO PLURIANUAL.

Al respecto, se remite el Presupuesto Plurianual 2025-2027 de la entidad Ministerio de Economía y Finanzas, dando cumplimiento al Decreto N.º 1603/2024 *"POR EL CUAL SE ESTABLECEN LOS LINEAMIENTOS GENERALES PARA LOS PROCESOS DE PROGRAMACIÓN, FORMULACIÓN Y PRESENTACIÓN DE LOS ANTEPROYECTOS DE PRESUPUESTOS INSTITUCIONALES COMO MARCO DE REFERENCIA PARA LA ELABORACIÓN DEL PROYECTO DE PRESUPUESTO GENERAL DE LA NACIÓN, CORRESPONDIENTE AL EJERCICIO FISCAL 2025 Y PARA LA PROGRAMACIÓN DEL PRESUPUESTO PLURIANUAL 2025-2027"*.

En tal sentido, se acompaña el reporte de **F-G06 "Control de Asignación Financiera por Actividad"** y el **PLUVERRFU "Resumen del Presupuesto de Ingresos y Gastos"**.

Sin otro particular, encuentro propicia la ocasión para saludarlo con mi distinguida consideración.



Firmado digitalmente por
HORACIO CODAS GÓMEZ NÚÑEZ
Gerente General
Ministerio de Economía y Finanzas



MINISTERIO DE HACIENDA

S.I.M.E. N° 62.274 / 2024