

WELS S.A. ID: 422715											AÑO 2.023																														
Item N°	LPN SBE	CONTRATO N°	EMPRESA	INICIO DEL CONTRATO	FINALIZACION DEL CONTRATO	LOTE N°	Dependencia	Precio Unit (Gs/Kg)	Monto Minimo	Monto Maximo	JULIO		AGOSTO		SETIEMBRE		OCTUBRE		NOVIEMBRE		DICIEMBRE		ENERO 2.024		FEBRERO 2.024		MARZO		ADENDA 1		ABRIL		ADENDA 1		MONTO EJECUTADO						
											KG	MONTO	KG	MONTO	KG	MONTO	KG	MONTO	KG	MONTO	KG	MONTO	KG	MONTO	KG	MONTO	KG	MONTO	KG	MONTO	KG	MONTO	KG	MONTO	KG	MONTO	KG	MONTO	KG	MONTO	KG
1	14/2023	315/2023	WELS S.A.	6/7/2023	5/7/2024	2	Clinica Periferica Boqueron	15.310			454	6.950.740	669	10.242.390	757	11.589.670	766	11.727.460	770	11.788.700	732	11.206.920	642	9.829.020	461	7.057.910	842	12.891.020	436	6.675.160	6.529	99.958.990									
2	14/2023	315/2023	WELS S.A.	6/7/2023	5/7/2024	2	Clinica Periferica Yrendague	15.310			487	7.455.970	711	10.885.410	616	9.430.960	647	9.905.570	599	9.170.690	623	9.538.130	883	13.518.730	490	7.501.900	701	10.732.310	440	6.736.400	6.197	94.876.070									
3	14/2023	315/2023	WELS S.A.	6/7/2023	5/7/2024	2	Clinica Periferica Campo Via Capiata	15.310			618	9.461.580	883	13.518.730	719	11.007.890	648	9.920.880	764	11.696.840	789	12.079.590	1.032	15.799.920	614	9.400.340	726	11.115.060	383	5.863.730	7.176	109.864.560									
4	14/2023	315/2023	WELS S.A.	6/7/2023	5/7/2024	2	Clinica Periferica 12 de Junio	15.310			555	8.497.850	552	8.451.120	608	9.308.480	589	9.017.590	540	8.267.400	687	10.517.970	965	14.774.150	683	10.456.730	688	10.533.280	435	6.659.850	6.302	96.483.620									
5	14/2023	315/2023	WELS S.A.	6/7/2023	5/7/2024	2	Clinica Periferica Nanawa	15.310			649	9.936.190	878	13.442.180	1.006	15.401.860	912	13.962.720	877	13.426.870	722	11.053.820	989	15.141.590	612	9.369.720	748	11.451.880	486	7.440.660	7.879	120.627.490									
6	14/2023	315/2023	WELS S.A.	6/7/2023	5/7/2024	2	Clinica Periferica Isla Por	15.310			308	4.715.480	350	5.358.500	291	4.455.210	242	3.705.020	276	4.225.560	271	4.149.010	297	4.547.070	236	3.613.160	260	3.900.600	241	3.689.710	2.772	42.439.320									
7	14/2023	315/2023	WELS S.A.	6/7/2023	5/7/2024	2	Hospital de Especialidades Quirurgicas (Hospital del J.R.S.)	15.310			41.998	642.989.380	50.375	771.241.250	53.221	814.813.510	52.060	797.038.600	54.159	829.174.290	54.374	832.465.940	59.557	911.817.670	43.010	658.483.100	61.562	942.514.220	17.244	264.005.640	487.560	7.464.543.600									
8	14/2023	315/2023	WELS S.A.	6/7/2023	5/7/2024	2	Hospital Geriatrico Prof. G. Bougermini	15.310			7.849	120.168.190	9.361	143.316.910	9.295	142.306.450	10.017	153.360.270	9.998	153.069.380	10.320	157.999.200	11.914	182.403.340	10.060	154.018.600	11.621	177.917.510	5.158	78.968.980	95.593	1.463.528.830									
9	14/2023	315/2023	WELS S.A.	6/7/2023	5/7/2024	2	Hospital de Luque	15.310			407	6.231.170	688	10.533.280	523	8.007.130	507	7.762.170	695	10.640.450	622	9.522.820	868	13.289.080	475	7.272.250	680	10.410.800	495	7.578.450	5.960	91.247.600									
10	14/2023	315/2023	WELS S.A.	6/7/2023	5/7/2024	2	Hospital Regional de Pilar	15.310			588	9.002.280	1.062	16.259.220	783	11.987.730	830	12.707.300	1.261	19.305.910	1.116	17.085.960	1.289	19.734.590	652	9.982.120	884	13.534.040	719	11.007.890	9.184	140.607.040									
11	14/2023	315/2023	WELS S.A.	6/7/2023	5/7/2024	2	Hospital Regional de Benjamin Aceval	15.310			186	2.847.660	642	9.829.020	557	8.527.670	645	9.874.950	629	9.629.990	681	10.426.110	766	11.727.460	702	10.747.620	694	10.625.140	480	7.348.800	5.982	91.584.420									
12	14/2023	315/2023	WELS S.A.	6/7/2023	5/7/2024	2	Unidad Sanitaria de Villa Hayes	15.310			11	168.410	20	306.200	14	214.340	15	229.650	20	306.200	45	688.950	39	597.090	0	0	21	321.510	64	979.840	249	3.812.190									
13	14/2023	315/2023	WELS S.A.	6/7/2023	5/7/2024	2	Puesto Sanitario de Alberdi	15.310			8	122.480	5	76.550	7	107.170	5	76.550	7	107.170	8	122.480	11	168.410	40	612.400	4	61.240	5	76.550	100	1.531.000									
TOTALES																																									
											4.098.995.100	8.197.990.200	54.118	828.546.580	66.196	1.013.460.760	68.397	1.047.158.070	67.883	1.039.288.730	70.595	1.000.809.450	70.990	1.006.856.900	79.252	1.213.348.120	58.035	888.515.850	79.431	1.216.088.610	26.586	407.031.660	641.483	9.821.104.730							

EJECUCION 120%