

CONSORCIO TESAIPORA ID: 422715										ANO 2.023																				
Item N°:	LPN N° SBE	CONTRATO N°	EMPRESA	INICIO DEL CONTRATO	FINALIZACION DEL CONTRATO	LOTE N°	Dependencia	Precio Unit (Gs/Kg)	Monto Maximo	JULIO		AGOSTO		SETIEMBRE		OCTUBRE		NOVIEMBRE		DICIEMBRE		ENERO		FEBRERO		MARZO		MONTO EJECUTADO		MONTO A EJECUTAR
										KG	MONTO	KG	MONTO	KG	MONTO	KG	MONTO	KG	MONTO	KG	MONTO	KG	MONTO	KG	MONTO	KG	MONTO	KG	MONTO	
1	14/2023	314/2023	CONSORCIO TESAIPORA	18/7/2023	17/7/2024	1	Hospital Central	15.310		30.275	463.510.250	66.560	1.019.033.600	74.081	1.134.180.110	68.225	1.044.524.750	68.400	1.047.204.000	60.695	929.240.450	65.175	997.829.250	61.345	939.191.950	61.805	946.234.550	556.561	8.520.948.910	
2	14/2023	314/2023	CONSORCIO TESAIPORA	18/7/2023	17/7/2024	1	CECI	15.310		0	0	10	153.100	4	61.240	3	45.930	3	45.930	8	122.480	8	122.480	5	76.550	8	122.480	49	750.190	
3	14/2023	314/2023	CONSORCIO TESAIPORA	18/7/2023	17/7/2024	1	Hospital Regional de San Pedro del Ycuamandyyu	15.310		132	2.020.920	296	4.531.760	272	4.164.320	316	4.837.960	418	6.399.580	386	5.909.660	422	6.460.820	476	7.287.560	283	4.332.730	3.001	45.945.310	
4	14/2023	314/2023	CONSORCIO TESAIPORA	18/7/2023	17/7/2024	1	Hospital Regional de Coronel Oviedo	15.310		398	6.093.380	997	15.264.070	1.018	15.585.580	859	13.151.290	660	10.104.600	1.192	18.249.520	711	10.885.410	1.025	15.692.750	726	11.115.060	7.586	116.141.660	
5	14/2023	314/2023	CONSORCIO TESAIPORA	18/7/2023	17/7/2024	1	Hospital Regional de Ayolas	15.310		6	91.860	28	428.680	18	275.580	7	107.170	26	398.060	16	244.960	44	673.640	76	1.163.560	126	1.929.060	347	5.312.570	
6	14/2023	314/2023	CONSORCIO TESAIPORA	18/7/2023	17/7/2024	1	Hospital Regional de Ciudad del Este	15.310		6.665	102.041.150	11.818	180.933.580	11.226	171.870.060	9.923	151.921.130	10.478	160.418.180	11.392	174.411.520	12.014	183.934.340	10.973	167.996.630	12.042	184.363.020	96.531	1.477.889.610	
7	14/2023	314/2023	CONSORCIO TESAIPORA	18/7/2023	17/7/2024	1	Hospital Regional de Villarrica	15.310		240	3.674.400	1.029	15.753.990	612	9.369.720	646	9.890.260	670	10.257.700	979	14.988.490	703	10.762.930	624	9.553.440	550	8.420.500	6.053	92.671.430	
8	14/2023	314/2023	CONSORCIO TESAIPORA	18/7/2023	17/7/2024	1	Hospital Regional de Pedro Juan Caballero	15.310		214	3.276.340	468	7.165.080	759	11.620.290	592	9.063.520	876	13.411.560	678	10.380.180	466	7.134.460	1.108	16.963.480	807	12.355.170	5.968	91.370.080	
9	14/2023	314/2023	CONSORCIO TESAIPORA	18/7/2023	17/7/2024	1	Hospital Regional de Concepción	15.310		203	3.107.930	554	8.481.740	557	8.527.670	463	7.088.530	622	9.522.820	408	6.246.480	407	6.231.170	687	10.517.970	524	8.022.440	4.425	67.746.750	
10	14/2023	314/2023	CONSORCIO TESAIPORA	18/7/2023	17/7/2024	1	Hospital Regional de Encarnación	15.310		704	10.778.240	1.909	29.226.790	1.592	24.373.520	1.741	26.654.710	1.574	24.097.940	2.925	44.781.750	2.660	40.724.600	2.132	32.640.920	2.281	34.922.110	17.518	268.200.580	
11	14/2023	314/2023	CONSORCIO TESAIPORA	18/7/2023	17/7/2024	1	Unidad Sanitaria de San Antonio	15.310		145	2.219.950	374	5.725.940	337	5.159.470	444	6.797.640	501	7.670.310	324	4.960.440	386	5.909.660	624	9.553.440	432	6.613.920	3.567	54.610.770	
12	14/2023	314/2023	CONSORCIO TESAIPORA	18/7/2023	17/7/2024	1	Unidad Sanitaria de Villeta	15.310		116	1.775.960	276	4.225.560	445	6.812.950	369	5.649.390	276	4.225.560	299	4.577.690	253	3.873.430	330	5.052.300	352	5.389.120	2.716	41.581.960	
13	14/2023	314/2023	CONSORCIO TESAIPORA	18/7/2023	17/7/2024	1	Unidad Sanitaria de Caacupe	15.310		147	2.250.570	264	4.041.840	235	3.597.850	258	3.949.980	322	4.929.820	281	4.302.110	190	2.908.900	458	7.011.980	327	5.006.370	2.482	37.999.420	
14	14/2023	314/2023	CONSORCIO TESAIPORA	18/7/2023	17/7/2024	1	Unidad Sanitaria de Ypacarai	15.310		144	2.204.640	276	4.225.560	250	3.827.500	181	2.771.110	307	4.700.170	390	5.970.900	285	4.363.350	287	4.393.970	240	3.674.400	2.360	36.131.600	
15	14/2023	314/2023	CONSORCIO TESAIPORA	18/7/2023	17/7/2024	1	Unidad Sanitaria de Paraguarí	15.310		125	1.913.750	273	4.179.630	276	4.225.560	266	4.072.460	299	4.577.690	250	3.827.500	326	4.991.060	366	5.603.460	294	4.501.140	2.475	37.892.250	
16	14/2023	314/2023	CONSORCIO TESAIPORA	18/7/2023	17/7/2024	1	Unidad Sanitaria de Curuguaty	15.310		28	428.680	42	643.020	22	336.820	0	80	1.224.800	70	1.071.700	72	1.102.320	35	535.850	276	4.225.560	625	9.568.750		
17	14/2023	314/2023	CONSORCIO TESAIPORA	18/7/2023	17/7/2024	1	Unidad Sanitaria de San Estanislao	15.310		40	612.400	91	1.393.210	86	1.316.660	132	2.020.920	72	1.102.320	57	872.670	68	1.041.080	119	1.821.890	86	1.316.660	751	11.497.810	
18	14/2023	314/2023	CONSORCIO TESAIPORA	18/7/2023	17/7/2024	1	Unidad Sanitaria de Puerto Rosario	15.310		0	0	36	551.160	42	643.020	20	306.200	236	3.613.160	62	949.220	36	551.160	16	244.960	28	428.680	476	7.287.560	
19	14/2023	314/2023	CONSORCIO TESAIPORA	18/7/2023	17/7/2024	1	Unidad Sanitaria de Caaguazú	15.310		286	4.378.660	478	7.318.180	737	11.283.470	470	7.195.700	376	5.756.560	667	10.211.770	500	7.655.000	807	12.355.170	575	8.803.250	4.896	74.957.760	
20	14/2023	314/2023	CONSORCIO TESAIPORA	18/7/2023	17/7/2024	1	Unidad Sanitaria de San Ignacio Misiones	15.310		32	489.920	85	1.301.350	58	887.980	78	1.194.180	57	872.670	77	1.178.870	60	918.600	46	704.260	67	1.025.770	560	8.573.600	
21	14/2023	314/2023	CONSORCIO TESAIPORA	18/7/2023	17/7/2024	1	Unidad Sanitaria de San Juan Bautista Misiones	15.310		206	3.153.860	161	2.464.910	252	3.858.120	203	3.107.930	212	3.245.720	110	1.684.100	178	2.725.180	245	3.750.950	239	3.659.090	1.806	27.649.860	
22	14/2023	314/2023	CONSORCIO TESAIPORA	18/7/2023	17/7/2024	1	Unidad Sanitaria de Hernandarias	15.310		260	3.980.600	635	9.721.850	580	8.879.800	525	8.037.750	700	10.717.000	559	8.558.290	795	12.171.450	597	9.140.070	640	9.798.400	5.291	81.005.210	
23	14/2023	314/2023	CONSORCIO TESAIPORA	18/7/2023	17/7/2024	1	Unidad Sanitaria de Puerto Pte. Franco	15.310		47	719.570	109	1.668.790	91	1.393.210	101	1.546.310	90	1.377.900	89	1.362.590	108	1.653.480	91	1.393.210	95	1.454.450	821	12.569.510	
24	14/2023	314/2023	CONSORCIO TESAIPORA	18/7/2023	17/7/2024	1	Unidad Sanitaria de Vallemi	15.310		0	0	116	1.775.960	120	1.837.200	132	2.020.920	95	1.454.450	152	2.327.120	170	2.602.700	163	2.495.530	118	1.806.580	1.066	16.320.460	
25	14/2023	314/2023	CONSORCIO TESAIPORA	18/7/2023	17/7/2024	1	Unidad Sanitaria de Bahía Negra	15.310		0	0	96	1.469.760	21	321.510	25	382.750	0	0	0	0	0	0	0	0	15	229.650	157	2.403.670	
26	14/2023	314/2023	CONSORCIO TESAIPORA	18/7/2023	17/7/2024	1	Unidad Sanitaria de Puerto Casado	15.310		0	0	15	229.650	9	137.790	2	30.620	0	6	91.860	0	0	8	122.480	4	61.240	44	673.640		
27	14/2023	314/2023	CONSORCIO TESAIPORA	18/7/2023	17/7/2024	1	Unidad Sanitaria de Santa Rita	15.310		0	0	180	2.755.800	100	1.531.000	75	1.148.250	85	1.301.350	80	1.224.800	80	1.224.800	90	1.377.900	88	1.347.280	778	11.911.180	
28	14/2023	314/2023	CONSORCIO TESAIPORA	18/7/2023	17/7/2024	1	Unidad Sanitaria de Capitan Bado	15.310		0	0	1	15.310	6	91.860	4	61.240	4	61.240	2	30.620	6	91.860	12	183.720	26	398.060	61	933.910	
29	14/2023	314/2023	CONSORCIO TESAIPORA																											

47	14/2023	314/2023	CONSORCIO TESAIPORA	18/7/2023	17/7/2024	1	Puesto Sanitario de Puente Kyhja	15,310		0	0	2	30.620		0	2	30.620	1	15,310	1	15,310	0	0	2	30.620	1	15,310	9	137.790	
48	14/2023	314/2023	CONSORCIO TESAIPORA	18/7/2023	17/7/2024	1	Puesto Sanitario de Minga Guazu	15,310		80	1.224.800	80	1.224.800	80	1.224.800	81	1.240.110	90	1.377.900	90	1.377.900	99	1.515.690	90	1.377.900	90	1.377.900	780	11.941.800	
49	14/2023	314/2023	CONSORCIO TESAIPORA	18/7/2023	17/7/2024	1	Puesto Sanitario de Puerto Pinasco	15,310		0	0	50	765.500	15	229.650	3	45.930		0	8	122.480	0	0	0	0	20	306.200	96	1.469.760	
50	14/2023	314/2023	CONSORCIO TESAIPORA	18/7/2023	17/7/2024	1	Puesto Sanitario de Tobati	15,310		0	0	21	321.510	25	382.750	6	91.860		0	11	168.410	8	122.480	11	168.410	12	183.720	94	1.439.140	
51	14/2023	314/2023	CONSORCIO TESAIPORA	18/7/2023	17/7/2024	1	Puesto Sanitario de Puerto Antequera	15,310		0	0	4	61.240	1	15,310	1	15,310	2	30.620	1	15,310	0	0	4	61.240	0	0	13	199.030	
52	14/2023	314/2023	CONSORCIO TESAIPORA	18/7/2023	17/7/2024	1	Puesto Sanitario de Yegros	15,310		0	0	0	0		0		0		0	1	15,310	0	0	0	0	0	0	1	15,310	
53	14/2023	314/2023	CONSORCIO TESAIPORA	18/7/2023	17/7/2024	1	Puesto Sanitario de Coronel Bogado	15,310		25	382.750	60	918.600	60	918.600	62	949.220	73	1.117.630	73	1.117.630	66	1.010.460	202	3.092.620	135	2.066.850	756	11.574.360	
54	14/2023	314/2023	CONSORCIO TESAIPORA	18/7/2023	17/7/2024	1	Puesto Sanitario de Colonia Fram	15,310		10	153.100	5	76.550	12	183.720	20	306.200	12	183.720	20	306.200	0	0	25	382.750	38	581.780	142	2.174.020	
55	14/2023	314/2023	CONSORCIO TESAIPORA	18/7/2023	17/7/2024	1	Puesto Sanitario de Maria Auxiliadora	15,310		0	0	6	91.860	2	30.620	2	30.620	2	30.620	1	15,310	2	30.620	3	45.930	4	61.240	22	336.820	
56	14/2023	314/2023	CONSORCIO TESAIPORA	18/7/2023	17/7/2024	1	Puesto Sanitario de San Juan Nepomuceno	15,310		0	0	4	61.240		0	3	45.930	2	30.620	2	30.620	0	0	2	30.620	6	91.860	19	290.890	
57	14/2023	314/2023	CONSORCIO TESAIPORA	18/7/2023	17/7/2024	1	U.B.A.S. Ita	15,310		0	0	6	91.860	12	183.720	29	443.990	42	643.020	26	398.060	23	352.130	27	413.370	31	474.610	196	3.000.760	
58	14/2023	314/2023	CONSORCIO TESAIPORA	18/7/2023	17/7/2024	1	Centro Odontologico	15,310		79	1.209.490	160	2.449.600	221	3.383.510	149	2.281.190	142	2.174.020	155	2.373.050	125	1.913.750	179	2.740.490	123	1.883.130	1.333	20.408.230	
59	14/2023	314/2023	CONSORCIO TESAIPORA	18/7/2023	17/7/2024	1	Central de Ambulancia (C.A.M.I.P.S.)	15,310		0	0	33	505.230	38	581.780	34	520.540	23	352.130	17	260.270	25	382.750	46	704.260	22	336.820	238	3.643.780	
60	14/2023	314/2023	CONSORCIO TESAIPORA	18/7/2023	17/7/2024	1	Centro Residencial Especializado de Atención y	15,310		0	0	0	0		0	0	0	0	61	933.910	0	0	0	0	0	0	61	933.910		
61	14/2023	314/2023	CONSORCIO TESAIPORA	18/7/2023	17/7/2024	1	Medicasa	15,310		0	0	3	45.930		0	0	0	0	0	0	1	15,310	0	0	0	0	4	61.240		
62	14/2023	314/2023	CONSORCIO TESAIPORA	18/7/2023	17/7/2024	1	Parque Sanitario Central - Departamento de Suministros Medicos	15,310		0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTALES								19.128.643.800		40.898	626.148.380	88.495	1.354.858.450	95.249	1.458.262.190	87.440	1.338.706.400	89.137	1.364.687.470	83.764	1.282.426.840	87.730	1.343.146.300	85.512	1.309.188.720	84.723	1.297.109.130	742.948	11.374.533.880	7.754.109.920

%Ejecucion 59%